



**Warwick District Council Forward Plan
April 2026
Councillor Ian Davison
Leader of the Cabinet**

The Forward Plan is a list of all the Key Decisions which will be taken by the Cabinet up to the next twelve months. The Warwick District Council definition of a key decision is: A key decision means a decision made in the exercise of an executive function by any person (including officers) or body which meets one or more of the following conditions:

- (1) The decision is likely to result in the Council incurring expenditure or the making of savings in excess of £150,000. Excluded from this are all loans to banks or other financial institutions made in accordance with the Treasury Management Strategy.
- (2) The decision is likely to be significant in terms of its effects on communities living or working in any two or more Wards.

Whilst the majority of the Cabinet's business at the meetings listed in this Forward Plan will be open to the public and media organisations to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information.

This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the Cabinet meeting listed in this Forward Plan will be held in private. This is because the agenda and reports for the meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. Those items which are proposed to be considered in private are marked as such along with the reason for the exclusion in the list below.

If you would like to make representations or comments on any of the topics listed below, including the confidentiality of any document, you can write to the contact officer, as shown below, at Town Hall, Parade, Royal Leamington Spa, CV32 4AT. Alternatively, you can phone the contact officer on (01926) 456114. If your comments are to be referred to in the report to the Cabinet or Committee, they will need to be with the officer 7 working days before the publication of the agenda. You can, however, make comments or representations up to the date of the meeting, which will be reported orally at the meeting. The Forward Plan will be updated monthly and you should check to see the progress of the report you are interested in.

29 April 2026

Topic and Reference	Purpose of Report	Key Decision ?	Date of Cabinet Meeting	Agenda Publication Date	Contact Officer & Portfolio Holder	External Consultees, Consultation Method or Background Papers/Last time considered by Cabinet & Minute Number
Food Sampling Policy (Ref 1,658)	To seek approval of the documented Food Sampling Policy, which is a statutory responsibility for the Council (as the competent authority) to have.	No	29/04/26	20/04/26	Nicola Hoare; Lorna Hudson; Cllr Sinnott	
Procurement Exercises over Good and Services Threshold (Ref 1,660)	The report seeks approval to begin the procurement exercises identified in this report, in line with the agreed Procurement Code of Practice. It is anticipated that part of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it contains information relating to the financial or business affairs of any particular person (including	Yes	29/04/26	20/04/26	Becky Reading; Cllr Chilvers	

	the authority holding that information.					
Detailed Design Proposals - Shared Path, Abbey Fields, Kenilworth (Ref 1,639)	To update Cabinet on the next stage of the proposals to install a shared path across Abbey Fields in Kenilworth	Yes	18/03/26 Reason 5 29/04/26	20/04/26	Graham Folkes-Skinner; Cllr Yellapragada	
Leamington Transformation Framework (Ref 1,665)	For Cabinet to note the completion of the Leamington Transformation Framework	Yes	29/04/26	20/04/26	Mark Brightburn ; Cllr King	
Fields in Trust Dedication (Ref 1,595)	Reviewing the merits and challenges of the Fields in Trust dedication and how to respond to requests from community groups	No	03/09/2025 27/11/2025 5/02/26 18/03/26 Reason 3 29/04/2026	20/04/26	David Anderson / Cllr Roberts	
Housing Policy Approval (Ref 1,669)	This report will provide two policies for Cabinet to review and approve polices related to Housing and the Consumer Standards.	No	18/3/26 Reason 1 29/04/2026	20/04/26	Jen Morrison / Cllr Melrose	

<p>Lifeline - Future of HEROS service and Lock Ups (Ref 1,663)</p>	<p>For a decision as to the future of these two service areas after public consultation. It is anticipated that part or all of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it will contain information relating to the financial or business affairs of the Council.</p>	<p>Yes</p>	<p>18/03/26 Reason 4 29/04/2026</p>	<p>20/04/26</p>	<p>Marianne Rolfe; Cllr Melrose</p>	
<p>The Heathcote Farm House on land next to Fuseliers Way (Ref 1,670)</p>	<p>To seek Cabinet Approval for Heads of Terms for the disposal of the Heathcote Farmhouse on land next to Fuseliers Way. It is anticipated that part or all of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it will contain information relating to the financial or business affairs of the</p>	<p>Yes</p>	<p>29/04/26</p>	<p>20/04/26</p>	<p>Chris Elliott; Suzanne Clear; Cllr King; Cllr Chilvers</p>	

	Council.					
General Fund Estate Rationalisation – Property Disposals (Ref 1,672)	To set out the reasons for and process by which 10 underperforming General Fund commercial properties are recommended for disposal, with further recommendations for the use of the consequential General Fund capital receipt. It is anticipated that part or all of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it will contain information relating to the financial or business affairs of the Council.	Yes	29/04/26	20/04/26	Russell Marsden; Cllr Yellapragada	

10 June 2026

Topic and Reference	Purpose of Report	Key Decision ?	Date of Cabinet Meeting	Agenda Publication Date	Contact Officer & Portfolio Holder	External Consultees, Consultation Method or Background Papers/Last time considered by Cabinet & Minute Number
Procurement Exercises over Good and Services Threshold (Ref 1,661)	The report seeks approval to begin the procurement exercises identified in this report, in line with the agreed Procurement Code of Practice. It is anticipated that part of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it contains information relating to the financial or business affairs of any particular person (including the authority holding that information.	Yes	10/06/26	01/06/26	Becky Reading; Cllr Chilvers	
WDC Anti-social Behaviour Policy and Procedure (Ref 1,587)	To seek adoption of the recently updated WDC ASB Policy and Procedure	Yes	04/06/2025 Reason 2 03/09/2025 16/10/2025	01/06/26	Liz Young / Cllr Sinnott	

			Reason 1 27/11/2025 5/02/26 29/04/26 Reason 5 10/06/26			
Progress against the Housing Regulatory Improvement Strategy (Ref 1,628)	Update Cabinet on the progress made against the Housing Regulatory Improvement Strategy	Yes	5/02/26 18/03/26 Reason 3 10/06/26	01/06/26	Kristian Melgard; Cllr Melrose	
Transforming Leamington proposals (Ref 1,643)	To seek support on the associated MOU, Parade Masterplan, and Transformation Framework.	Yes	5/02/26 29/04/26 Reason 3 10/06/26	01/06/26	Mark Brightburn ; Cllr Billiald; Cllr King	
Community Climate and Nature Fund Proposal (Ref 1,671)	This report is seeking approval for proposals to create a grants scheme to support sustainability commitments for the Warwick District Council (WDC) region, by providing access to grant funding for charities and community organisations in the district.	No	10/06/26	01/06/26	Thomas Holness; Cllr Davison; Cllr Roberts; Cllr Yellapragada	
Redevelopment of Existing Sorting Office Leamington Spa (Ref 1,622)	To update Cabinet on and seek a decision on options drawn up for the redevelopment of the existing Sorting Office Site in	Yes	5/02/26 18/03/26 29/04/26 Reason 4	01/06/26	Martin O'Neill; Cllr Billiald; Cllr King	

	Leamington Spa. It is anticipated that part or all of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it will contain information relating to the financial or business affairs of the Council.		10/06/26			
Linen Street Car Park Update (Ref 1, 607)	To provide an update on the site	Yes	29/04/26 Reason 1 10/06/26	01/06/26	Darren Knight; Cllr Davison	
Community Strategy (Ref 1,656)	The purpose of the report to present a draft of the District Council's Community Strategy for Cabinet's approval	No	18/03/26 Reason 5 29/04/26 10/06/26	01/06/26	Bernadette Allen; Cllr Sinnott	
Milverton Homes Ltd Business Plan (Ref 1,676)	Update to the Milverton Homes Ltd Business Plan	Yes	10/06/26	01/06/26	Andrew Rollins; Cllr Melrose	

<p>The Tachbrook footbridge, cycle and footpath, land to the west of Europa Way. (Ref 1,675)</p>	<p>To secure forward funding for a planning application to provide footpath and cycle path connections, including a bridge across the Tachbrook, in association with the provision of housing, infrastructure and public open space at land to the West of Europa Way. It is anticipated that part or all of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it will contain information relating to the financial or business affairs of the Council.</p>	<p>Yes</p>	<p>29/04/26 Reason 1 10/06/26</p>	<p>01/06/26</p>	<p>Chris Elliott; Suzanne Clear; Cllr King</p>	
<p>Draft Outturn Report 25/26 (Q4) (Ref 1,679)</p>	<p>For Cabinet to note the Draft Outturn Report 25/26 (Q4)</p>	<p>No</p>	<p>10/06/26</p>	<p>01/06/26</p>	<p>Steven Leathley; Betty Gong; Cllr Chilvers</p>	

22 July 2026

Topic and Reference	Purpose of Report	Key Decision ?	Date of Cabinet Meeting	Agenda Publication Date	Contact Officer & Portfolio Holder	External Consultees, Consultation Method or Background Papers/Last time considered by Cabinet & Minute Number
Procurement Exercises over Good and Services Threshold (Ref 1,662)	The report seeks approval to begin the procurement exercises identified in this report, in line with the agreed Procurement Code of Practice. It is anticipated that part of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it contains information relating to the financial or business affairs of any particular person (including the authority holding that information.	Yes	22/07/26	13/07/26	Becky Reading; Cllr Chilvers	
Annual Review of Regulation of Investigatory Powers Act (RIPA) Policy	The Regulation of Investigatory Powers Act 2000 (RIPA) provides the circumstances in which a local authority may use surveillance techniques to	No	22/07/26	13/07/26	Ian Davy; Cllr Davison	

(Ref 1,673)	prevent and detect crime. Each local authority should have a policy in place which sets out the circumstances in which these powers may be used and the procedure to be followed. The report will seek approval of the Policy and the associated sub-policy on the Use of Social Media and the Internet under RIPA					
Q1 Budget Monitoring 26/27 (Ref 1,680)	To present the Revenue and Capital financial position at Q1 for the financial year 2026/27	No	22/07/26	13/07/26	Steven Leathley; Betty Gong; Cllr Chilvers	

9 September 2026

Topic and Reference	Purpose of Report	Key Decision ?	Date of Cabinet Meeting	Agenda Publication Date	Contact Officer & Portfolio Holder	External Consultees, Consultation Method or Background Papers/Last time considered by Cabinet & Minute Number
Procurement Exercises over Good and Services Threshold (Ref 1,674)	The report seeks approval to begin the procurement exercises identified in this report, in line with the agreed Procurement Code of Practice. It is anticipated that part of this item will be considered	Yes	9/9/26	28/8/26	Becky Reading; Cllr Chilvers	

	<p>in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it contains information relating to the financial or business affairs of any particular person (including the authority holding that information.</p>					
--	--	--	--	--	--	--

Section 2 – Key decisions to be considered by the Cabinet without a confirmed date

Topic and Reference	Purpose of Report	Key Decision?	Contact Officer & Portfolio Holder	History of Committee Dates and Reason code for deferment	External Consultees, Consultation Method or Background Papers	Request for attendance by Committee	Reason a date cannot be confirmed
<p>Emergency Planning Policy Report (Ref 1,651)</p>	<p>For cabinet to approve the revised Emergency Planning Policy.</p>	<p>Yes</p>	<p>Cadelle Hill; Cllr Sinnott</p>	<p>18/03/26 Reason 1</p>			

Topic and Reference	Purpose of Report	Key Decision?	Contact Officer & Portfolio Holder	History of Committee Dates and Reason code for deferment	External Consultees, Consultation Method or Background Papers	Request for attendance by Committee	Reason a date cannot be confirmed
Commercial Strategy (Ref 1,677)	To consider setting a commercial strategy	Yes	Andrew Rollins; Cllr Chilvers				
Confidential Property Matter (Ref 1,678)	<p>Cabinet for actions undertaking regarding a property matter.</p> <p>It is anticipated that part or all of this item will be considered in private by virtue of Schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006 because it will contain information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.</p>	Yes	Darren Knight; Cllr Melrose				

Delayed reports:

If a report is late, officers will establish the reason(s) for the delay from the list below and these will be included within the plan above:

1. Portfolio Holder has deferred consideration of the report
2. Waiting for further information from a Government Agency
3. Waiting for further information from another body
4. New information received requires revision to report
5. Seeking further clarification on implications of report

Next reference number: 1,681

Details of all the [Council's committees, Councillors and agenda papers are available on our website](#)

The forward plan is also available, on request, in large print, by telephoning (01926) 456114