

BUILDING CONTROL FINANCIAL STATEMENT

	2024/2025		
	Chargeable £	Non-Chargeable £	Total £
Expenditure			
Employees	564,073	201,674	765,746
Premises	499	(499)	-
Transport	14,001	5,093	19,095
Supplies & Services	15,325	5,575	20,899
Third Party Payments	-	-	-
Support Services	162,376	208,524	370,900
Capital Charges		922	922
TOTAL EXPENDITURE	756,274	421,289	1,177,563
Income			
Building Regulations Charges	759,159	-	759,159
Miscellaneous Income	-	92,640	92,640
Recharges	-	2,346	2,346
TOTAL INCOME	759,159	94,986	854,145
(SURPLUS)/DEFICIT	(2,886)	326,303	323,417