

BUILDING CONTROL FINANCIAL STATEMENT

	2023/2024		
	Chargeable £	Non-Chargeable £	Total £
Expenditure			
Employees	610,969	269,313	880,282
Premises	-	-	-
Transport	12,557	5,535	18,092
Supplies & Services	21,654	9,545	31,199
Third Party Payments	-	-	-
Support Services	120,766	53,234	174,000
TOTAL EXPENDITURE	765,946	337,627	1,103,573
Income			
Building Regulations Charges	578,204	-	578,204
Miscellaneous Income	-	95,500	95,500
Recharges	-	9,901	9,901
TOTAL INCOME	578,204	105,401	683,605
(SURPLUS)/DEFICIT	187,742	232,226	419,968