

South Warwickshire merger financial breakdown

FOI #20422						£	£	£	£	£	
						20/21	21/22	22/23	23/24	24/25	
Budget	WDC SDC Integration					30000	100,000	100,000	100,000		
	Services alignment							900,000	900,000	900,000	
					Total	30,000	100,000	1,000,000	1,000,000	900,000	
Actual											
		Lead authority	Contractor	Total Cost	Split WDC / SDC						
	Transformation Programme Team Costs	SDC	Stratford District Council	91,897	50/50	41,576	4,373				
	Legal Advice on shared service arrangements	SDC	Bevan Brittain	18,050	50/50	9,025					
	Consultation Work on behalf of WDC/SDC	SDC	Opinion Research	25,000	50/50	12,500					
	Consultation Work on behalf of WDC/SDC	SDC	Opinion Research	35,000	50/50						
	Consultation Work on behalf of WDC/SDC	SDC	Consultation Institute	3,500	50/50	1,750					
	Business Case Proposal	SDC	PA Consulting	24,000	50/50	12,000					
	Structures and grading advice	SDC	West Midlands Employers	2,100	50/50	1,050					
	Additional HR	WDC	Warwick District Council	10,849	50/50	5,424					
	Submission of creation of SWDC (Estimate)	WDC	PA Consulting	12,000	50/50	6,000					
	Legal costs regarding section 113 Agreements (Estimate)	SDC	Warwickshire County Council	4,000	50/50	2,000					
	Creating a South Warwickshire Council Report	WDC	Deloitte	44,500	50/50	22,250					
	LGA - 2 reports (April and November 2021)	WDC	Local Government Association (LGA)	Free		0					
	Comms Printing and Graphics	WDC	Internal Recharge	5,484	50/50	2,742					
	Legal Advice	WDC	Warwickshire County Council	339	50/50	169					
	New Networks Due Diligence	SDC	New Networks	13,400	50/50	6,700					
	Report on Shared Office Accommodation	WDC	Savills	25,000	50/50			12,500			
					Total	28,250	94,937	16,873	0	0	140,059