

## BUILDING CONTROL FINANCIAL STATEMENT

	2022/2023		
	Chargeable	Non-Chargeable	Total
	£	£	£
<b>Expenditure</b>			
Employees	659,039	238,402	897,442
Premises	-	-	-
Transport	20,781	7,517	28,298
Supplies & Services	17,725	6,412	24,137
Third Party Payments	-	-	-
Support Services	146,136	54,464	200,600
<b>TOTAL EXPENDITURE</b>	<b>843,682</b>	<b>306,795</b>	<b>1,150,477</b>
<b>Income</b>			
Building Regulations Charges	797,303	-	797,303
Miscellaneous Income	-	130,085	130,085
Recharges	-	12,916	12,916
<b>TOTAL INCOME</b>	<b>797,303</b>	<b>143,001</b>	<b>940,304</b>
<b>(SURPLUS)/DEFICIT</b>	<b>46,379</b>	<b>163,794</b>	<b>210,173</b>