

Published Contracts Register - Quarter 3 2022/23

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|-----------------|-----------------------------|--|--|---------------|---|-------------------|--|------------|------------|----------------|----------------|-----------------|-------------------|
| CE12DA0515 | Exemption | Support and maintenance for Committee Management system | Support and maintenance for Committee Management system | Services | Astech Consultants Limited | SME | Chief Executive Office | 01/05/2015 | 01/05/2024 | April 2023 | £ 6,540.00 | £ 38,400.00 | £ - |
| CE65OJ0218 | OJEU | General housing repairs & voids | General housing repairs & voids | Services | Axis Europe Plc | Enterprise | Assets & Neighbourhood | 01/04/2018 | 31/03/2026 | March 2022 | £ 2,500,000.00 | £ 10,000,000.00 | £ - |
| HC50LV0618 | Non-OJEU Tender | Services to the community by the Voluntary & Community sector, in Warwick District – Employment Support | Services to the community by the Voluntary & Community sector, in Warwick District – Employment Support | Services | Brunswick Healthy Living Centre | SME | Housing | 01/07/2018 | 31/03/2023 | July 2022 | £ 22,000.00 | £ 154,000.00 | £ - |
| HC54DA0217 | Exemption | CCTV - BT Fibre Rental Charge | CCTV - BT Rental Charge | Services | BT | Enterprise | Safer Communities, Leisure & Environment | 01/04/2017 | 30/01/2023 | January 2023 | £ 54,002.14 | £ 108,004.28 | £ - |
| CE80TQ0418 | Exemption | Corporate Health care cash plan | A subscription to a corporate health care package for staff to recover payments. | Services | BUPA Insurance Ltd | Enterprise | People and Communications | 01/04/2018 | 30/09/2023 | March 2022 | £ 24,700.00 | £ 47,050.00 | £ - |
| CE81LV1218 | Non-OJEU Tender | ICT Business Continuity | Business Continuity Services (ICT) | Services | Centerprise International Ltd | SME | Customer & Digital Services | 20/12/2018 | 20/12/2023 | January 2023 | £ 9,875.00 | £ 29,625.00 | £ - |
| CE74TQ0718 | Quotation (min 3 suppliers) | Log monitoring Software | Logpoint - log monitoring, to meet PSN, GDPR and external audit requirements | Services | Chess Cybersecurity | SME | Customer & Digital Services | 29/06/2018 | 28/06/2023 | July 2022 | £ 24,923.00 | £ 24,923.00 | £ - |
| HC51LV0618 | Non-OJEU Tender | Services to the community by the Voluntary & Community sector, in Warwick District – Financial Inclusion | Services to the community by the Voluntary & Community sector, in Warwick District – Financial inclusion | Services | Citizens Advice South Warwickshire | SME | Housing | 01/07/2018 | 31/03/2023 | January 2022 | £ 80,000.00 | £ 405,000.00 | £ - |
| HC41DA0617 | Exemption | CIVICA APP | CIVICA APP system & licences | Services | Civica UK Ltd | Enterprise | Safer Communities, Leisure & Environment | 13/06/2017 | 07/06/2023 | February 2023 | £ 31,000.00 | £ 186,000.00 | £ - |
| IT27DA0115 | Framework: Direct Award | Mapping solution | Mapping Solutions from CITHS Software Products | Services | Civica Uk Ltd, formerly Civica Services Ltd | Enterprise | Customer & Digital Services | 19/01/2015 | 18/01/2024 | September 2023 | £ 5,488.00 | £ 72,799.00 | £ - |
| HP67OJ0213 LOT4 | OJEU | LOT 4 M&E | Intruder Alarm service & maintenance | Services | Close Circuit Security Services | Enterprise | Assets & Neighbourhood | 01/04/2013 | 31/03/2023 | March 2022 | £ 15,000.00 | £ 300,000.00 | £ - |
| DSS50OJ1017 | OJEU | Creative Quarter | Regeneration Partner for Creative Quarter, Royal Leamington Spa | Services | Complex Development Projects | SME | Place, Arts & Economy | 06/11/2017 | 05/11/2027 | February 2022 | £ - | £ 50,000.00 | £ - |
| HP66OJ0213 LOT7 | OJEU | LOT 7 R&M | Gas Servicing (housing) | Services | D&K Heating | SME | Assets & Neighbourhood | 01/04/2013 | 31/03/2028 | January 2026 | £ 1,200,000.00 | £ 12,000,000.00 | £ - |
| HP67OJ0213 LOT5 | OJEU | LOT 5 M&E | Air conditioning Service & maintenance | Services | D&K Heating | SME | Assets & Neighbourhood | 01/04/2013 | 31/03/2028 | January 2026 | £ 4,996.00 | £ 300,000.00 | £ - |
| CE69DA0318 | Framework: Direct Award | Connectivity, Broadband, SIP Trunks & Traditional Telephony | Provision of SIP Trunks, Broadband & PSTN services. | Services | Daisy Communications Ltd | Enterprise | Customer & Digital Services | 01/04/2018 | 31/03/2023 | January 2022 | £ 63,500.00 | £ 190,594.86 | £ - |
| HP104OJ0116 | OJEU | Electrical Appliances and Works | Contract to supply, install, maintain & repairs Electrical Appliances and undertake electrical works | Services | Dodd Group (Midlands) Ltd | Enterprise | Assets & Neighbourhood | 01/05/2016 | 30/04/2023 | January 2022 | £ 1,122,934.20 | £ 7,860,539.40 | £ - |
| CE18XXXXX | Quotation (min 1 supplier) | HTML mailout server | dotMailer HTML mailout server | Goods | dotdigital Group Plc | Enterprise | People and Communications | 01/04/2015 | 31/03/2023 | January 2022 | £ 1,284.00 | £ 10,272.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|-----------------|-----------------------------|--|---|------------------|----------------------------------|-------------------|--|------------|------------|---------------|---------------|----------------|-------------------|
| CS63OJ0218 | OJEU | SUPPLY, installation and OPERATIONAL support of a Climbing FACILITY for Newbold Comyn Leisure Centre | SUPPLY, installation and OPERATIONAL support of a Climbing FACILITY for Newbold Comyn Leisure Centre | Goods & Services | Entre-prises | Enterprise | Safer Communities, Leisure & Environment | 22/02/2018 | 24/07/2023 | January 2022 | £ - | £ 210,750.00 | £ - |
| CE66MC0318 | Framework: Mini Competition | Provision of: Network Infrastructure & Telephony support and maintenance including the design of new, modified or enhanced services which rely on the network or telephony for their delivery. | Maintenance contract providing support and software/hardware maintenance for Warwick District Councils Cisco based ICT Data and Voice Network Infrastructure. | Services | European Electronique | SME | Customer & Digital Services | 01/04/2018 | 31/03/2023 | March 2022 | £ 35,000.00 | £ 175,000.00 | £ - |
| HP67OJ0213 LOT3 | OJEU | LOT 3 M&E | Fire alarm servicing & maintenance | Services | Fire Safe Services Ltd | SME | Assets & Neighbourhood | 01/04/2013 | 31/03/2023 | January 2022 | £ 42,000.00 | £ 500,000.00 | £ - |
| CE16XXXXXX | Exemption | GIS mapping | Support and maintenance for the Council's Geographical Information Systems (GIS) | Services | GGP Systems | Enterprise | Customer & Digital Services | 01/04/2013 | 30/06/2024 | January 2022 | £ 7,638.80 | £ 140,000.00 | £ - |
| DS59LV1218 | Non-OJEU Tender | Cleaning provision for Althorpe Enterprise Hub and 26HT | Cleaning provision for Althorpe Enterprise Hub and 26HT | Services | Goldcrest Cleaning | SME | Place, Arts & Economy | 01/12/2018 | 30/11/2023 | January 2023 | £ 10,340.00 | £ 51,700.00 | £ - |
| FI41DA0418 | Framework: Direct Award | Certification Audits | Audit of grant claims | Services | Grant Thornton UK LLP | Enterprise | Finance | 01/04/2018 | 31/03/2023 | January 2022 | £ 16,550.00 | £ 33,100.00 | £ - |
| CE26TQ1015 | Quotation (min 3 suppliers) | Net Support Service Desk System | Net Support Service Desk System | Services | Grey Matter | SME | Customer & Digital Services | 01/10/2015 | 30/09/2025 | November 2024 | £ 1,200.00 | £ 15,000.00 | £ - |
| FI16OJ1214 | OJEU | Banking Services | Banking Services | Services | HSBC | Enterprise | Finance | 01/03/2015 | 28/02/2025 | January 2022 | £ 24,692.00 | £ 123,460.00 | £ - |
| HP67OJ0213 LOT6 | OJEU | LOT 6 M&E | Water Management inc Legionella testing | Services | HSL Compliance Ltd | SME | Assets & Neighbourhood | 01/04/2013 | 31/03/2023 | March 2022 | £ 34,635.00 | £ 350,000.00 | £ - |
| DS47DA0717 | Framework: Direct Award | Provision of planning and building control software and support | The provision of software and updates to manage and administer planning submissions and building control to manage BC process. | Services | IDOX Group | Enterprise | Place, Arts & Economy | 01/04/2017 | 30/04/2024 | January 2023 | £ 39,950.00 | £ 199,950.00 | £ - |
| CS54OJ0616 | OJEU | Provision of Pantomime Production at Royal Spa Centre | The Provision of Pantomime Production Services for 2016 to 2021 | Services | Imagine Theatre Limited | SME | Place, Arts & Economy | 01/11/2016 | 03/01/2024 | January 2022 | £ 210,000.00 | £ 490,050.00 | £ - |
| CE53DA0817 | Exemption | Impellus learning credits | 100 Credits to obtain training courses | Services | Impellus | Enterprise | People and Communications | 14/08/2017 | 13/08/2023 | May 2023 | £ 17,000.00 | £ 17,000.00 | £ - |
| FI14DA0914 | Collaborative Agreement | In-Tend Eprocurement system | Provision of an online shared service eprocurement system. Shared between councils within Coventry, Solihull and Warwickshire | Services | In-Tend | SME | Finance | 01/11/2012 | 31/10/2025 | April 2023 | £ 2,130.00 | £ 26,390.00 | £ - |
| FI37DA0417 | Exemption | LACHS | Insurance claim system | Services | J C Applications Development Ltd | SME | Finance | 01/07/2017 | 30/06/2023 | January 2023 | £ 3,100.00 | £ 18,600.00 | £ - |
| HP122LV0418 | Exemption | Homechoice software support & development | Dealing with problems with the Homechoice software and developing it in line with service requirements. | Services | Jade 2003 T/A Emerald | Enterprise | Housing | 30/04/2018 | 29/04/2024 | April 2023 | £ 13,200.00 | £ 79,200.00 | £ - |
| DS54DA0118 | Exemption | Althorpe Security System | Install a suitable alarm for Althorpe enterprise hub | Services | Justice security systems | SME | Place, Arts & Economy | 12/01/2018 | 12/01/2028 | January 2023 | £ 911.00 | £ 13,002.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|-----------------|-----------------------------|---|---|------------------|--|-------------------|---------------------------|------------|------------|---------------|----------------|-----------------|-------------------|
| FI34FDA0916 | Quotation (min 1 supplier) | VAT and All Taxes helpline | VAT advice and one meeting a year | Services | KPMG | Enterprise | Finance | 01/04/2010 | 31/03/2023 | January 2023 | £ 1,800.00 | £ 23,400.00 | £ - |
| CE32CF0915 | Exemption | E-learning license | e-learning | Services | Learning Nexus Ltd | SME | People and Communications | 18/09/2015 | 18/03/2023 | January 2022 | £ 2,000.00 | £ 14,000.00 | £ - |
| HP111MC0816 | Framework: Mini Competition | Lease hire Contract for 3 Petrol Caddy Vans | Contract for Lease hire of 3 VW Caddy Vans for use By sustaining tenancies team | Services | Lex Autolease | Enterprise | Housing | 01/10/2016 | 31/03/2023 | November 2022 | £ 8,187.69 | £ 40,940.00 | £ - |
| HC52LV0618 | Non-OJEU Tender | Services to the community by the Voluntary & Community sector, in Warwick District – Social Inclusion | Lot 1 - Brunswick; Lot 2 - Crown (now finished) Lot 3 - Sydenham | Services | Lot 1 - Brunswick Healthy Living Centre Lot 2 - The Chain (now finished) Lot 3 - SYDNI | SME | Housing | 01/07/2018 | 31/03/2023 | June 2022 | £ 81,000.00 | £ 280,000.00 | £ - |
| HC53LV0618 | Non-OJEU Tender | Services to the community by the Voluntary & Community sector, in Warwick District – Infrastructure support | Lot 1 - Voluntary Community Sector Support Lot 2 - Overcoming rural isolation (Pilot) | Services | Lot 1 - WCAVA Lot 2 - WCAVA | SME | Housing | 01/07/2018 | 31/03/2023 | August 2022 | £ 42,500.00 | £ 142,500.00 | £ - |
| HP66OJ0213 LOT1 | OJEU | LOT 1 R&M | Kitchen & Bathroom replacements and repairs | Services | Lovell's | Enterprise | Assets & Neighbourhood | 01/04/2013 | 31/03/2023 | January 2022 | £ 1,000,000.00 | £ 10,000,000.00 | £ - |
| HP66OJ0213 LOT3 | OJEU | LOT 3 R&M | Window & Door. Housing Planned maintenance for window and door replacement | Services | Lovell's | Enterprise | Assets & Neighbourhood | 01/04/2013 | 31/03/2023 | January 2022 | £ 450,000.00 | £ 4,500,000.00 | £ - |
| CS69MC0618 | Framework: Mini Competition | Leisure development Programme (Kenilworth) | Full Design team services for potential construction works at Castl Farm Recreation Centre and Abbey Fields Swimming Pool. | Services | Mace Ltd | Enterprise | Chief Executive Office | 01/06/2018 | 31/08/2024 | 01/06/2019 | £ 200,000.00 | £ 810,323.00 | £ - |
| CE67DA0318 | Framework: Direct Award | MetaLearning | MetaLearning is an innovative learning solution that provides an effective way to educate employees, third party suppliers and the Senior Management Team in order to increase awareness and to mitigate the risk associated with a compliance failure. | Services | MetaCompliance Limited | SME | People and Communications | 01/04/2018 | 31/03/2023 | January 2022 | £ 22,500.00 | £ 22,500.00 | £ - |
| NS70DA1018 | Framework: Direct Award | Parking machine supply and maintenance | Supply, maintenance and monitoring of pay and display parking machines across Warwick District car parks | Services | Metric Group | SME | Assets & Neighbourhood | 01/11/2018 | 31/10/2024 | November 2022 | £ 19,320.00 | £ 302,940.00 | £ - |
| HP130DA0119 | Exemption | Now Medical | Independent body for appeal, used to assist with homeless medical assessments | Services | Now Medical | SME | Housing | 01/01/2019 | 31/12/2023 | January 2022 | £ 6,500.00 | £ 19,500.00 | £ - |
| HP66OJ0213 LOT6 | OJEU | LOT 6 R&M | General Corporate repairs | Services | Pinner & Sons limited | SME | Assets & Neighbourhood | 01/04/2013 | 31/03/2028 | January 2026 | £ 700,000.00 | £ 7,000,000.00 | £ - |
| CC10DA0607 | Exemption | Website Plain English accreditation | Internet Crystal Mark for Plain English | Services | Plain English Campaign | SME | People and Communications | 01/06/2007 | 31/05/2023 | February 2023 | £ 750.00 | £ 11,250.00 | £ - |
| CS62TQ1017 | Quotation (min 3 suppliers) | Spa Centre Till system | Purchase on new till system plus support | Goods & Services | Point One | SME | Place, Arts & Economy | 01/11/2017 | 31/10/2023 | March 2022 | £ 11,500.00 | £ 24,300.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|--|---|---------------|--|-------------------|--|------------|------------|----------------|---------------|----------------|-------------------|
| HP770J1213 | OJEU | Decorating Voucher Scheme | A Scheme to assist Council tenants to exchange decoration vouchers for decorating materials only. To be used within WDC properties. | Services | PPG Architectural Coatings UK Ltd | Enterprise | Assets & Neighbourhood | 01/12/2013 | 30/11/2023 | November 2022 | £ 60,000.00 | £ 600,000.00 | £ - |
| HP1030J0715 | OJEU | Asbestos Removal | Asbestos Removal Services | Services | Shield Environmental Services Limited | SME | Assets & Neighbourhood | 03/09/2015 | 02/09/2025 | September 2022 | £ 400,000.00 | £ 4,000,000.00 | £ - |
| CE76DA0518 | Quotation (min 1 supplier) | Online survey tool | Create online surveys, gather feedback and produce reports. | Services | SmartSurvey | SME | People and Communications | 22/05/2018 | 22/05/2023 | January 2022 | £ 1,080.00 | £ 5,400.00 | £ - |
| CS590J0417 | OJEU | Leisure Services Provider 2017 | Service Provider for Leisure Services across Leisure Centres | Services | Sports and Leisure Management Ltd | Enterprise | Safer Communities, Leisure & Environment | 01/06/2017 | 31/03/2027 | March 2022 | £ 767,347.00 | £ 7,673,471.00 | £ - |
| CE63MC0318 | Framework: Mini Competition | Service & Maintenance of Passenger Lifts | Provision of Servicing and Maintenance of all Corporate and HRA Lifts | Services | Stannah Lift Services Ltd | Enterprise | Assets & Neighbourhood | 03/04/2018 | 30/03/2023 | January 2022 | £ 37,500.00 | £ 112,500.00 | £ - |
| NS29LV0215 | Non-OJEU Tender | Agronomy Advice for Bowling Green | Consultancy Agronomy advice for bowling green | Services | STRI | SME | Safer Communities, Leisure & Environment | 01/02/2015 | 31/01/2023 | January 2022 | £ 9,998.00 | £ 49,990.00 | £ - |
| NS69DA0506 | Quotation (min 1 supplier) | Roundabout advertising/sponsorship | Provision of advertising sponsorship sales for roundabouts in Warwick district | Services | Swift Rapid Ltd T/A Immediate Solutions | SME | Assets & Neighbourhood | 05/05/2006 | 05/05/2026 | January 2025 | £ 14,000.00 | £ 280,000.00 | £ - |
| HP1020J0715 | OJEU | Asbestos Testing | Asbestos Survey and Testing services | Services | Tersus Consultancy Limited | SME | Assets & Neighbourhood | 03/09/2015 | 02/09/2025 | Septmber 2022 | £ 200,000.00 | £ 1,000,000.00 | £ - |
| CE65DA0318 | Framework: Direct Award | Gas supply service | Supply of Gas to corporate buildings | Goods | Total Gas & Power Ltd T/A Total Energies | Enterprise | Assets & Neighbourhood | 01/04/2019 | 31/03/2024 | April 2023 | £ 135,000.00 | £ 680,000.00 | £ - |
| CE78DA0918 | Framework: Direct Award | Electricity | The energy supply to WDC buildings and other installations requiring electrical power | Goods | Total Gas & Power Ltd T/A Total Energies | Enterprise | Assets & Neighbourhood | 01/10/2018 | 30/09/2024 | October 2022 | £ 750,000.00 | £ 4,500,000.00 | £ - |
| HCS7DPS1118 | Non-OJEU Tender | DPS for MOT's and Fleet Inspections | DPS for Provision of MOT'S and Fleet Inspections of Hackney Carriages and Private Hire Vehicles | Services | Transient Suppliers, Suppliers can be added and removed for the duration of the contract | SME | Safer Communities, Leisure & Environment | 01/11/2018 | 31/10/2024 | April 2023 | £ - | £ 140,000.00 | £ - |
| CC02UT0412 | Quotation (min 3 suppliers) | Internet Connectivity | Corporate Internet Connection | Services | Virgin Media | Enterprise | Customer & Digital Services | 01/04/2012 | 31/03/2023 | Aug 2022 | £ 7,500.00 | £ 99,000.00 | £ - |
| CE33DA1216 | Collaborative Agreement | Recruitment and employment services | WMJobs subscription service for recruitment | Services | West Midland Employers | Third Sector | People and Communications | 01/01/2017 | 31/03/2023 | January 2022 | £ 4,000.00 | £ 12,000.00 | £ - |
| DS48DA0815 | Exemption | Warwick Mop license/operating agreement | License/agreement to allow mop to occur in Warwick | Services | Wilson's Amusements (Redditch) Ltd | SME | Place, Arts & Economy | 10/08/2015 | 09/08/2025 | February 2025 | £ 5,000.00 | £ 50,000.00 | £ - |
| CE39DA0417 | Exemption | Elections Management system | Elections Management system | Services | Xpress | SME | Chief Executive Office | 01/04/2017 | 31/03/2023 | October 2022 | £ 15,455.58 | £ 77,280.00 | £ - |
| HP115DA1113 | Exemption | Senior peoples club | Service charge for space rental | Services | Your Life Management | SME | Housing | 08/11/2013 | 07/11/2138 | August 2023 | £ 450.00 | £ 56,250.00 | £ - |
| DS63DA0219 | Framework: Direct Award | Cleaning Services at CoWork (Arch Four) | Provision of cleaning services at CoWork (Arch Four) | Services | Goldcrest Cleaning Ltd | SME | Place, Arts & Economy | 13/02/2019 | 12/02/2023 | January 2022 | £ 2,844.00 | £ 9,875.00 | £ - |
| NS76DA0319 | Exemption | Local Nature Reserves in the Administrative Area of Warwick District Council | Management of 11 Local nature reserves throughout Warwick District. | Services | Warwickshire Nature Conservation Trust Ltd | Third Sector | Safer Communities, Leisure & Environment | 17/05/2019 | 16/05/2044 | January 2022 | £ 21,970.00 | £ 549,250.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|--|--|------------------|--|-------------------|--|------------|------------|--------------|---------------|----------------|-------------------|
| NS77OJ0219 | OJEU | Play Area Framework | Framework agreement for supply and/or installation contract for play areas and play area equipment. Approved list of 6 suppliers. | Goods & Services | Kompan Ltd, Proludic Ltd, Sutcliffe Play Ltd, Hags SMP Ltd, Jupiter Play Ltd, Eibe Play Ltd. | SME | Safer Communities, Leisure & Environment | 06/02/2019 | 06/02/2023 | October 2022 | £ 375,000.00 | £ 1,500,000.00 | £ - |
| HC59LV0319 | Non-OJEU Tender | VCS Services for social inclusion in West Warwick | As title | Services | The Gap | Third Sector | Housing | 01/04/2019 | 31/03/2023 | June 2022 | £ 30,000.00 | £ 125,000.00 | £ - |
| NS78LV0419 | OJEU | Maintenance of Cremators and Associated plant | Servicing and maintenance for crematoria equipment | Services | FT Ltd | Enterprise | Assets & Neighbourhood | 01/04/2019 | 31/03/2024 | October 2022 | £ 50,000.00 | £ 492,660.00 | £ - |
| CE84DA0519 | Framework: Direct Award | Barcoded payments for Post Office and Paypoint | Over-the-counter payments service the Post Office and PayPoint outlets. Payments can be made via barcoded bill or plastic payment card. | Services | Allpay Ltd | Enterprise | Finance | 01/07/2019 | 30/06/2023 | January 2022 | £ 83,000.00 | £ 166,000.00 | £ - |
| CE85MC0319 | Framework: Mini Competition | Datacentre support | Services to enable the lifecycle delivery of its Data Centre infrastructure. | Goods & Services | EE | SME | Customer & Digital Services | 01/04/2019 | 31/03/2024 | April 2022 | £ 49,000.00 | £ 245,000.00 | £ - |
| HC60MC0519 | Framework: Mini Competition | Digital CCTV | Digital CCTV across the district. | Goods & Services | Tyco Fire & Integrated Solutions (UK) Ltd t/a Tyco Fire & Integrated Security | Enterprise | Safer Communities, Leisure & Environment | 03/06/2019 | 02/06/2024 | March 2022 | £ 41,000.00 | £ 1,100,250.00 | £ - |
| FI45DA0619 | Framework: Direct Award | Civica Appeals Processing | Revenues and Benefits transaction processing services | Services | Civica | Enterprise | Customer & Digital Services | 01/06/2019 | 31/05/2023 | January 2023 | £ 10,000.00 | £ 10,000.00 | £ - |
| HP140DA0519 | Framework: Direct Award | Tenants Housing Contents Insurance | Contents Insurance for Tenants, Leaseholders and Shared Ownership properties | Services | Marsh Limited | Enterprise | Housing | 01/06/2019 | 31/05/2023 | May 2022 | £ 45,000.00 | £ 180,000.00 | £ - |
| NS83OJ0519 | OJEU | Daily supervision and Maintenance of Paddling pools and Fountains | Daily supervision, emergency call outs and maintenance of 2 paddling pools, St Nics park and Victoria Park and 5 Fountains/ water features in Jephson Gardens and Abbey End Kenilworth | Works | Poolcare Leisure Ltd | SME | Safer Communities, Leisure & Environment | 20/05/2019 | 20/05/2023 | January 2023 | £ 100,000.00 | £ 453,800.00 | £ - |
| HP141DA0519 | Exemption | Meter Reading | Reading of 179 PV meters (Solar Panels) to allow claims for feed in tariff | Services | SECURE Meters (UK) Ltd | SME | Assets & Neighbourhood | 22/05/2019 | 22/05/2024 | May 2022 | £ 6,000.00 | £ 30,000.00 | £ - |
| NS84DA0419 | Framework: Direct Award | Electric Van for Ranger Service | Nissan E-NV200 Electric 80kW Acenta Van Auto 40kWh for Ranger service | Goods & Services | Kinto (formerly Inchcape Fleet Solutions) | Enterprise | Assets & Neighbourhood | 10/04/2019 | 01/04/2023 | April 2022 | £ 5,000.00 | £ 17,988.00 | £ - |
| HS143DA0419 | Framework: Direct Award | Electric Van for Housing Estates | Electric van for housing estates management. Nissan E-nv200 Electric 80kW Acenta Van Auto 40kWh | Goods | Kinto (Formerly Inchcape Fleet Solutions) | Enterprise | Housing | 10/04/2019 | 01/04/2023 | April 2022 | £ 5,000.00 | £ 17,988.00 | £ - |
| HC61DA0819 | Framework: Direct Award | Assessnet | Corporate H&S recording system | Goods & Services | Riskex | Enterprise | Assets & Neighbourhood | 23/07/2019 | 30/07/2023 | April 2022 | £ 19,715.00 | £ 78,860.00 | £ - |
| FI46DA0819 | Exemption | Level 7 CIMA Accountancy Apprenticeship and Level 4 apprenticeship | As contract title | Services | Kaplan Financial | SME | Finance | 01/09/2019 | 31/08/2024 | January 2022 | £ 15,000.00 | £ 48,418.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|--|--|------------------|---|-------------------|---------------------------|------------|------------|----------------|---------------|----------------|-------------------|
| DS66DA0819 | Exemption | Building Control apprenticeship Level 6 degree | Local Authority Control (LABC) accredited building control apprenticeship level 6 degree. | Services | University of Wolverhampton | Enterprise | Place, Arts & Economy | 02/09/2019 | 30/08/2024 | September 2022 | £ 12,000.00 | £ 48,000.00 | £ - |
| CS78MC0719 | Framework: Mini Competition | Professional Services for New Stadium Design and Build at Europa Way | As Contract Title | Works | Mace Ltd | Enterprise | Chief Executive Office | 01/07/2019 | 30/06/2023 | June 2022 | £ 192,150.00 | £ 768,600.00 | £ - |
| DS67OJ0719 | OJEU | Leamington Seasonal lights | Seasonal lights supply, installation, maintenance and storage. | Goods & Services | Millenium Quest | SME | Place, Arts & Economy | 03/07/2019 | 02/07/2023 | July 2022 | £ 70,000.00 | £ 280,000.00 | £ - |
| DS69DA0919 | Framework: Direct Award | Electric vehicle Lease for Planning | 4 year lease for Nissan Leaf Hatchback 110KW N-connecta 40kWh SDr Auto | Goods | Kinto (Formerly Inchcape Fleet Solutions) | Enterprise | Place, Arts & Economy | 01/10/2019 | 30/09/2023 | September 2022 | £ 20,000.00 | £ 17,075.84 | £ - |
| HP142DA0420 | Framework: Direct Award | Aids and adaptations | Aids and Adaptations work to housing stock | Goods & Works | CLC Contractors Ltd | SME | Assets & Neighbourhood | 01/04/2020 | 31/03/2024 | April 2022 | £ 650,000.00 | £ 2,600,000.00 | £ - |
| HP143DA0420 | Framework: Direct Award | Painting repairs and Cyclical Painting | Pre paint repairs and cyclical painting on housing properties | Services | Bell Decorating Group Ltd | Enterprise | Assets & Neighbourhood | 01/04/2020 | 31/03/2024 | April 2022 | £ 175,000.00 | £ 700,000.00 | £ - |
| CE89DA0719 | Framework: Direct Award | Mobile canvassing devices | Mobile devices for electoral canvassing | Goods & Services | Civica UK Ltd | Enterprise | Chief Executive Office | 01/08/2019 | 31/07/2023 | August 2022 | £ 10,000.00 | £ 15,312.00 | £ - |
| FI47OJ1119 | OJEU | Insurance Coverage and Associated Services | Insurance coverage and associated services (not insurance broker services). Different lots: Lot 2 - Commercial property, Lot 6 - Personal Accident, Lot 7 - Combined Engineering Insurance & Inspection, Lot 8 - Fine Art/ Museums, Lot 9 - Combined including Property, Combined liability and Motor Fleet. | Services | Lots 2, 6 and 9 - Zurich Municipal;; Lot 7 - Ashdale Engineering; Lot 8 - Blackwall Green | Enterprise | Finance | 01/11/2019 | 31/10/2024 | January 2023 | £ 550,000.00 | £ 2,128,555.00 | |
| CE92TQ1119 | Quotation (min 3 suppliers) | Paper for Colour Printer | As contract title | Goods | Premier Paper | SME | People and Communications | 01/11/2019 | 01/11/2023 | November 2022 | £ 6,594.67 | £ 19,784.00 | £ - |
| HS146DA0818 | Framework: Direct Award | Pool car Electric vehicel | Contract hire for pool car, Nissan Leaf 5 door Hatch Acenta 40KW | Goods & Services | Alphabet | Enterprise | Housing | 16/08/2018 | 02/04/2023 | November 2022 | £ 3,700.00 | £ 14,433.96 | £ - |
| HS147DA0120 | Framework: Direct Award | Active H software | Provision of software to support the business in housing management | Goods & Services | MIS Active Management Systems | Enterprise | Housing | 01/12/2019 | 30/11/2023 | March 2023 | £ 100,000.00 | £ 196,127.01 | £ - |
| CE94DA0220 | Framework: Direct Award | Architectural Services/ Structural Services | Provision to carry out Architectural and Structural surveys. | Services | Atkins | Enterprise | Assets & Neighbourhood | 01/02/2020 | 31/01/2024 | February 2022 | £ 800,000.00 | £ 2,000,000.00 | £ - |
| CS84LV1911 | Collaborative Agreement | That'll be the Day & UK Pink Floyd | Live Performance at the Royal Spa Centre | Goods | Prestige Productions Ltd | Enterprise | Place, Arts & Economy | 01/06/2021 | 01/06/2025 | | £ 100,000.00 | £ 100,000.00 | |
| CS86LV0819 | Quotation (min 1 supplier) | MRC Presents (various shows) | Dreamboys, Physic Sally | Services | MRC Enterprises Ltd | SME | Place, Arts & Economy | | 31/03/2025 | | £ 30,000.00 | £ 30,000.00 | £ - |
| CS90LV0719 | Collaborative Agreement | Various Comedians | Spa Centre Show | Goods | Avalon Promotions Ltd | Enterprise | Place, Arts & Economy | | 30/11/2023 | | £ 40,000.00 | £ 40,000.00 | |
| CS92LV0725 | Collaborative Agreement | Ian Waite & Vincent Simone\Giovanni Pernice | Royal Spa Centre Show | Goods | Strictly Theatre Co | Enterprise | Place, Arts & Economy | | 30/04/2025 | | £ 50,000.00 | £ 50,000.00 | |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|---|---|------------------|---|-------------------|--|------------|------------|----------------|---------------|----------------|-------------------|
| CS92LV0220 | Collaborative Agreement | Cinema Distributors | Cinema distributors | Goods | Lionsgate Curzon Film World Limited Universal Pictures International Entertainment One Paramount Trafalgar Releasing Entertainment Film Sony NewWave Verve Pictures Vertigo Releasing Twentieth Century Fox Park Circus Royal National Theatre Thunderbird Releasing Warner Brothers Disney Altitude Cinema Live Mubi | Enterprise | Place, Arts & Economy | | 31/03/2023 | | £ 8,700.00 | £ 8,700.00 | |
| HS148DA0220 | Framework: Direct Award | Supply of products under TEC Services Framework | Supply of Lifeline dispersed equipment and associated devices | Goods | Tunstall Healthcare (call off Northern Housing Consortium) | SME | Housing | 01/02/2020 | 31/01/2024 | July 2023 | £ 50,000.00 | £ 200,000.00 | |
| HS149DA0220 | Framework: Direct Award | Laundry Equipment Rental | Rental and maintenance of laundry equipment for Sheltered schemes, community centres, William Wallsgrove House and Beauchamp House | Goods & Services | JLA Ltd (Call off PffH) | SME | Housing | 01/02/2020 | 30/03/2028 | July 2027 | £ 27,396.00 | £ 219,168.00 | |
| NS91DA0420 | Framework: Direct Award | Continual Maintenance of Pay on Foot Equipment | As per contract title | Services | Parkare | Enterprise | Assets & Neighbourhood | 01/04/2020 | 30/03/2024 | April 2022 | £ 15,000.00 | £ 110,800.00 | £ - |
| HC62DA0320 | Quotation (min 1 supplier) | Alarm system for WDC | Alarm system for Riverside House | Goods & Services | Chubb Alarms | SME | Assets & Neighbourhood | 29/03/2020 | 28/03/2023 | November 2022 | £ 2,000.00 | £ 10,000.00 | £ - |
| CE96LV0320 | Non-OJEU Tender | Maintenance and repairs to Pumping Stations | As per Contract title | Services | SPE Ltd | SME | Assets & Neighbourhood | 01/04/2020 | 31/03/2025 | January 2024 | £ 17,500.00 | £ 52,500.00 | £ - |
| NS90MC0320 | Framework: Mini Competition | WDC Corporate Cleaning | Cleaning of corporate buildings including: Council owned offices, public conveniences, car park stairwells and lifts, housing stock and other specified areas | Goods & Services | Churchill Contract Services | Enterprise | Assets & Neighbourhood | 01/04/2020 | 31/03/2024 | October 2022 | £ 720,000.00 | £ 2,963,000.00 | £ - |
| CE92MC0320 | Framework: Mini Competition | Condensation Control | Condensation control surveys and maintenance work for housing stock | Services | Airtech | SME | Assets & Neighbourhood | 01/04/2020 | 31/03/2024 | May 2023 | £ 40,000.00 | £ 80,000.00 | £ - |
| NS93TQ0120 | Quotation (min 3 suppliers) | Annual Play area inspections | Annual play Area inspections, carrying out full inspections and providing defects and risks report with actions. | Services | The Play Inspection Company | SME | Safer Communities, Leisure & Environment | 01/03/2020 | 28/02/2025 | March 2022 | £ 3,500.00 | £ 10,447.00 | £ - |
| FI53DA0120 | Framework: Direct Award | Purchase card Solution | card system to digitise transactions | Services | Natwest | Enterprise | Finance | 10/08/2020 | 09/08/2023 | January 2023 | £ 250,000.00 | £ 500,000.00 | £ - |
| DS73MC0919 | Framework: Mini Competition | RTPI Apprenticeship Level 7 | Apprenticeship training to become chartered town planner | Services | University of Birmingham | Enterprise | Place, Arts & Economy | 01/09/2019 | 30/08/2023 | September 2022 | £ 4,000.00 | £ 12,000.00 | £ - |
| HS154DA0520 | Framework: Direct Award | Supply of products under TEC Services Framework | Supply of various telecare equipment to sell to WDC tenants and private customers | Goods | Tynetec a Legrand Company (Call off Consortium Procurement) | Enterprise | Housing | 01/05/2020 | 30/04/2024 | November 2023 | £ 50,000.00 | £ 20,000.00 | |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|---|--|------------------|---|-------------------|-----------------------------|------------|------------|----------------|---------------|----------------|-------------------|
| HS155DA0520 | Framework: Direct Award | Supply of products under TEC Services Framework | Supply of Telecare equipment for sell to private and WDC tenants | Goods | Doro (Call off Consortium Procurement) | Enterprise | Housing | 01/05/2020 | 30/04/2024 | November 2023 | £ 5,000.00 | £ 100,000.00 | |
| HP145DA0620 | Exemption | Financial viability and cashflow software | Proval and SEQUAL software to support the analysis of financial viability assessment of new housing projects and also the cashflow for live projects | Goods & Services | SDS | SME | Housing | 22/06/2020 | 21/06/2023 | January 2023 | £ 20,000.00 | £ 37,200.00 | £ - |
| FI55TQ0420 | Quotation (min 3 suppliers) | Insurance Broker | Insurance Broker service - including procurement support | Services | Arthur J Gallagher Insurance Brokers Ltd | Enterprise | Finance | 01/04/2020 | 31/03/2024 | March 2022 | £ 3,000.00 | £ 12,000.00 | £ - |
| CE98MC0520 | Framework: Mini Competition | Water provider | Billing of Water supply | Services | Castle Water | Enterprise | Assets & Neighbourhood | 01/05/2020 | 30/04/2023 | August 2022 | £ 150,000.00 | £ 450,000.00 | £ - |
| CE99TQ0620 | Quotation (min 3 suppliers) | Counselling Service | Counselling service in place of AAP. | Services | Karen Martin Counselling Service | SME | People and Communications | 01/06/2020 | 31/05/2024 | October 2023 | £ 3,000.00 | £ 12,000.00 | £ - |
| FI56DA0720 | Framework: Direct Award | Financial management solution | Financial management solution providing Finance, Payment, Income, and Asset management functionality. | Services | Technology One Ltd | Enterprise | Finance | 01/07/2020 | 30/06/2023 | January 2023 | £ 100,000.00 | £ 529,163.00 | £ - |
| FI57DA0418 | Quotation (min 1 supplier) | Council Tax training | Council Tax consultancy and training e.g. reduction, support, nndr | Goods | ACS Ltd | Enterprise | Finance | 01/04/2018 | 31/03/2023 | January 2022 | £ 3,000.00 | £ 10,000.00 | £ - |
| NS94DA0820 | Framework: Direct Award | Pay by phone parking | RINGGO pay by phone parking services for WDC car parks. | Services | Park Now Ltd | Enterprise | Assets & Neighbourhood | 10/08/2020 | 09/08/2023 | February 2023 | £ 187,500.00 | £ 562,500.00 | £ - |
| DS74DA0820 | Exemption | Data Comms service provision, management and support at Althorpe Enterprise Hub and 26 Hamilton Terrace | As contract Title | Services | Konnex | Enterprise | Place, Arts & Economy | 01/08/2020 | 31/07/2023 | January 2023 | £ 14,100.00 | £ 19,412.40 | £ - |
| CS98DA0920 | Quotation (min 1 supplier) | Access to Music Apprenticeship | SLA for Learning & Engagement Apprenticeship learning provider | Services | Access Creative College | SME | Place, Arts & Economy | 18/09/2020 | 18/09/2025 | September 2022 | £ - | £ 8,000.00 | £ - |
| IT30DA0620 | Exemption | Endpoint Security | AntiVirus (Sophos) | Goods | Chess CyberSecurity Limited | SME | Customer & Digital Services | 29/08/2020 | 28/08/2023 | January 2022 | £ 35,830.00 | £ 35,830.00 | £ - |
| HS158DA0820 | Exemption | Warwickshire Rural Housing Enabler | Housing needs consultancy | Services | Warwickshire Rural Community Council | SME | Housing | 01/05/2021 | 30/04/2023 | September 2022 | £ 5,000.00 | £ 10,000.00 | £ - |
| NS96DA0820 | Exemption | Sustainable travel programme | Sustainable Travel Programme supporting the common wealth games | Services | Betterpoints Ltd | SME | Climate Change | 06/08/2020 | 31/08/2023 | January 2022 | £ 41,500.00 | £ 41,500.00 | £ - |
| CS100DA0820 | Framework: Direct Award | Supply of Beers Wines and Spirits | Supply of Beers, Wines and Spirits to The Royal Spa Centre and Pump Rooms. | Goods | Carlsberg UK Ltd | Enterprise | Place, Arts & Economy | 01/09/2020 | 31/08/2023 | June 2022 | £ 100,000.00 | £ 50,000.00 | £ - |
| HS159DA1120 | Framework: Direct Award | Jontek Answerlink Control Centre Software | Supply installation and ongoing maintenance of the control centre software at Lifeline and DR server and room at Tannery Court. | Goods & Services | Jontek a Company of Legrand Electric Limited (Call off Pfh) | Enterprise | Housing | 29/01/2021 | 30/01/2026 | January 2025 | £ 30,000.00 | £ 168,000.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-------------------------|--|--|------------------|---|-------------------|-----------------------------|------------|------------|--------------|----------------|-----------------|-------------------|
| HS160DA1120 | Framework: Direct Award | Supply of GPS Telecare Equipment and monitoring platform | Supply of Footprint and Ownfone devices and associated sim card with data, with monitoring platform. | Goods | Anywhere Care (Call off G-Cloud - 12) | SME | Housing | 01/01/2022 | 31/12/2024 | October 2022 | £ 15,000.00 | £ 60,000.00 | |
| CS102DA1120 | Framework: Direct Award | Cash Collections in Transit | Cash delivery, collection and cash in transit for corporate sites | Services | Security Plus Ltd | Enterprise | Place, Arts & Economy | 01/11/2020 | 31/10/2023 | April 2023 | £ 2,500.00 | £ 7,500.00 | £ - |
| IT31DA0121 | Framework: Direct Award | Microsoft Enterprise Agreement | | Services | Phoenix Software Ltd | Enterprise | Customer & Digital Services | 01/02/2021 | 31/01/2024 | January 2023 | £ 160,000.00 | £ 478,462.00 | £ - |
| PC02DA0221 | Framework: Direct Award | Temporary recruitment via neutral vendor supply chain. | Comensura Mstar 3 Adaptive Model | Services | Comensura Ltd | Enterprise | People and Communications | 01/02/2021 | 31/01/2023 | October 2022 | £ 300,000.00 | £ 300,000.00 | £ - |
| CE103DA0920 | Framework: Direct Award | Landscape consultancy and design | Landscape consultancy and design for St Marys land Project | Services | Plincke Landscape | Enterprise | Chief Executive Office | 01/09/2020 | 30/08/2024 | June 2023 | £ 25,000.00 | £ 100,000.00 | £ - |
| NS101LV0221 | Non-OJEU Tender | Music and Media services for Oakley Wood Crematorium | Provision of Music and Media for Oakley Wood Crematorium | Services | The Yaboo company trading as Wesley Music | SME | Assets & Neighbourhood | 01/02/2021 | 31/03/2024 | July 2022 | £ 27,000.00 | £ 108,000.00 | £ - |
| FI59DA0321 | Framework: Direct Award | Mobile phone services for WDC | Mobile phone and tablet devices and phone packages. | Goods & Services | Telefonica UK Ltd (O2) | Enterprise | Customer & Digital Services | 25/04/2021 | 24/04/2023 | April 2022 | £ 8,500.00 | £ 17,000.00 | £ - |
| PC04OJ0321 | OJEU | Print Framework 2021-2025 | Print framework for the provision of the following: Lot 1: Offset Lithographic Lot 2: Large Format/Exhibition Lot 3: Stickers/labels Lot 4: Promotional items Lot 5: Digital Print Lot 6: Signage Lot 7: Envelopes | Goods & Services | Lot 1 – Offset Lithographic 1. JOHN BAXTER & SONS LIMITED 2. LEICESTERSHIRE COUNTY COUNCIL 3. JAFRE LIMITED T/A INTERPRINT 4. CLIFFE ENTERPRISE LIMITED 5. TRIPLE CROWN PRINT LIMITED T/A PRONTAPRINT 6. BAHSON COLOUR PRINT LIMITED 7. VISUAL PRINT AND DESIGN LIMITED 8. DELTOR COMMUNICATIONS LIMITED, 9. CLIFFE ENTERPRISES Lot 2 – Large Format / Exhibition 1. LEICESTERSHIRE COUNTY COUNCIL 2. BUYMYPRINT LTD 3. GRAPHIC ARTS (COVENTRY) LTD 4. BROADWAY PUBLISHING LIMITED Lot 3 – Labels & Stickers 1. JAFRE LIMITED | SME | People and Communications | 01/03/2021 | 28/02/2025 | January 2022 | £ 176,000.00 | £ 704,000.00 | £ - |
| CS104LV0421 | Collaborative Agreement | AV System for Town Hall | Supply and Installation of new AV System for the Town Hall, including 5 years maintenance and support. | Goods | VP-AV Ltd | Enterprise | Place, Arts & Economy | 09/04/2021 | 31/03/2026 | April 2023 | £ 3,000.00 | £ 69,500.00 | £ - |
| NS103OJ0321 | OJEU | Street Cleansing Services (Lot 2) | Street Cleansing Services | Goods & Services | Idverde Ltd. | Enterprise | Assets & Neighbourhood | 29/03/2021 | 28/03/2029 | March 2027 | £ 2,812,500.00 | £ 22,500,000.00 | |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|--|---|------------------|--|-------------------|--|------------|------------|---------------|----------------|-----------------|-------------------|
| NS104OJ0321 | OJEU | Grounds Maintenance Services (Lot 3) | Grounds Maintenance Services for parks and open spaces, highways, sports facilities, etc. | Goods & Services | idverde Ltd. | Enterprise | Assets & Neighbourhood | 29/03/2021 | 28/03/2029 | March 2027 | £ 1,562,500.00 | £ 12,500,000.00 | |
| AM01LV0421 | Framework: Direct Award | Electronic Security, Active Fire Safety, and Warden Call | Maintenance of door entry systems and associated electronic safety systems, fire safety systems to both HRA and Corporate Assets as well as more recently warden call systems to the HRA sheltered schemes. | Services | Baydale Control Systems Limited | Enterprise | Assets & Neighbourhood | 01/04/2021 | 31/03/2023 | August 2022 | £ 500,000.00 | £ 1,000,000.00 | £ - |
| HC67TQ0421 | Quotation (min 3 suppliers) | Emergency Kennelling for Stray Dogs | As per Contract Title | Services | PDK Trading Limited | SME | Safer Communities, Leisure & Environment | 01/04/2021 | 31/03/2024 | August 2023 | £ 5,000.00 | £ 15,000.00 | £ - |
| AM02LV0421 | Non-OJEU Tender | Maintenance and Reactive Repairs to Rural Footway Lighting | As per contract title | Services | HiLite Electrical Ltd | Enterprise | Assets & Neighbourhood | 01/04/2021 | 31/03/2023 | | £ 32,500.00 | £ 100,000.00 | £ - |
| NS105TQ0421 | Quotation (min 3 suppliers) | Mini Golf income | Leasing of Mini golf in St Nicks Par Warwick, bringing income to WDC | Services | Warwick Tea Rooms | SME | Safer Communities, Leisure & Environment | 01/04/2021 | 31/03/2024 | June 2023 | £ - | £ 15,000.00 | £ - |
| AM04DA0421 | Framework: Direct Award | Aids and Adaptations 2 | Aids ad Adaptations work | Works | Lovells | Enterprise | Assets & Neighbourhood | 01/04/2021 | 31/03/2023 | January 2022 | £ 600,000.00 | £ 1,200,000.00 | £ - |
| HS168DA0421 | Collaborative Agreement | SHDF Project - Partner | SHDF Project Partner | Goods | Oxford Brookes University | Enterprise | Housing | 01/03/2021 | 31/03/2023 | January 2022 | £ 88,800.00 | £ 88,818.00 | £ - |
| HS170DA0121 | Exemption | Network link installation for Jontek | Proxy to purchase and install network for the use of Jontek. | Services | Daisy Corporate Services Trading Ltd | Enterprise | Housing | 01/01/2021 | 31/12/2024 | January 2022 | £ 6,411.33 | £ 19,554.00 | £ - |
| NS100DA0321 | Collaborative Agreement | Planning support for country park | Professional advice and support for the creation, submission and approval of the planning application for the Tach Brooke Country Park. | Services | Wood Environment and Infrastructure Solutions UK Ltd | Enterprise | Chief Executive Office | 01/04/2021 | 31/01/2023 | November 2022 | £ 250,000.00 | £ 200,000.00 | £ - |
| CS105DA0721 | Framework: Direct Award | Ticketing system | Fully hosted 'cloud based' ticketing software, with integrated marketing software. | Services | Ticketsolve | SME | Place, Arts & Economy | 01/05/2021 | 23/05/2023 | January 2023 | £ 25,000.00 | £ 50,000.00 | £ - |
| PC05TQ0521 | Quotation (min 3 suppliers) | Folding Machine | Folding Machine | Goods | Quadient | Enterprise | People and Communications | 01/06/2021 | 30/05/2024 | | £ 3,500.00 | £ 11,300.00 | £ - |
| DS77LV0621 | Non-OJEU Tender | Markets for Warwick District | Provision of all markets within Warwick District | Services | CJs Events Warwickshire Ltd | SME | Place, Arts & Economy | 01/07/2021 | 30/06/2025 | June 2023 | £ 230,000.00 | £ 1,300,000.00 | £ - |
| AM05DA0621 | Exemption | Security for Riverside House | Security service for Riverside House including locks and unlocks, security patrols. | Goods | Mitie Security | Enterprise | Assets & Neighbourhood | 01/05/2021 | 30/04/2023 | November 2022 | £ 16,000.00 | £ 27,259.00 | £ - |
| HC68LV0621 | Non-OJEU Tender | Public Health Funerals in Warwick District | Provision of Public Health Funerals | Services | Henry Isons Funeral Directors | SME | Safer Communities, Leisure & Environment | 01/10/2021 | 30/09/2024 | March 2024 | £ 8,500.00 | £ 13,650.00 | £ - |
| AM06DA0721 | Collaborative Agreement | Bulk Delivery of Liquefied petroleum Gas | Delivery of Bulk Liquefied petroleum Gas to Oakley Wood Crematorium | Goods | Calor Gas Uk | Enterprise | Assets & Neighbourhood | 01/07/2021 | 30/06/2024 | July 2022 | £ 82,100.00 | £ 246,300.00 | £ - |
| NS107DA0721 | Framework: Direct Award | Bereavement Management System | Bereavement management software and mapping solution | Services | WCL T/A Everything ICT | SME | Assets & Neighbourhood | 01/07/2021 | 30/07/2026 | June 2023 | £ 11,308.00 | £ 90,159.00 | £ - |
| IT32DA0721 | Collaborative Agreement | Level 6 Apprenticeship | Professional Cyber Security Apprenticeship | Goods | QA Limited | Enterprise | Customer & Digital Services | 01/07/2021 | 30/06/2025 | June 2023 | £ 6,000.00 | £ 24,000.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|---|--|------------------|--|-------------------|-----------------------------|------------|------------|----------------|-----------------|-----------------|-------------------|
| HC68DA0721 | Framework: Direct Award | Local Authority Delivery Schemes (LAD) 1B and 2 | Social housing energy efficiency retrofit work including private housing retrofit improvements for properties with EPC rating of D and below. | Works | Eon Energy Solutions | Enterprise | Climate Change | 14/07/2021 | 31/03/2023 | February 2022 | £ 1,500,000.00 | £ 1,500,000.00 | £ - |
| AM08LV0721 | Non-OJEU Tender | Minor Civil Engineering works | Minor Civil Engineering Works | Works | Allworks Construction Limited; and G. McVeigh & Co Ltd | SME | Assets & Neighbourhood | 01/07/2021 | 30/06/2025 | March 2024 | £ 1,000,000.00 | £ 2,000,000.00 | £ - |
| EP01DA0821 | Exemption | DPD Consultancy | Consultancy to help develop and produce the NET Zero Carbon Development Plan Document | Services | Edgars | SME | Place, Arts & Economy | 01/08/2021 | 31/08/2023 | May 2023 | £ 60,000.00 | £ 60,000.00 | £ - |
| AM10DA0721 | Framework: Direct Award | Passive fire safety inspections, maintenance and associated works | As per Contract Title - for non leaseholder properties | Works | Ventro Limited | SME | Housing | 01/07/2021 | 30/06/2023 | June 2022 | £ 1,500,000.00 | £ 3,000,000.00 | £ - |
| HS174TQ0821 | Quotation (min 3 suppliers) | Structural Adequacy Surveys | Right to buy Structural Adequacy Surveys | Goods | R W Hancock | Enterprise | Housing | 01/09/2021 | 31/08/2024 | August 2023 | £ 3,500.00 | £ 10,800.00 | £ - |
| AM11TQ0921 | Quotation (min 3 suppliers) | Tower Clock Repairs and Maintenance | To Carry out repairs and maintenance to WDC owned Tower clocks at Town Hall (Leamington Spa), Davis Clock (Jephson ghardsens) and Kenilworth Clock tower | Services | Time Assured | SME | Assets & Neighbourhood | 01/09/2021 | 31/08/2023 | March 2023 | £ 3,000.00 | £ 6,000.00 | £ - |
| PC06DA0821 | Framework: Direct Award | Content Management System for Website | Content Management System for Warwick District Council Website | Services | Jadu Creative Limited | Enterprise | People and Communications | 18/08/2021 | 17/08/2023 | August 2022 | £ 16,800.00 | £ 38,000.00 | £ - |
| IT33DA0921 | Framework: Direct Award | Room Booking System | Booking solution to support the adoption of flexible, hybrid working practices and the internal management | Services | Matrix Booking Ltd | SME | Customer & Digital Services | 17/08/2021 | 16/08/2023 | January 2023 | £ 10,000.00 | £ 19,675.00 | £ - |
| PC07DA0921 | Exemption | Occupational Health Services | Tri partite Agreement between WDC, SDC and Supplier for Occupational Health services | Services | Washington House Occupational Health Ltd | SME | People and Communications | 01/09/2021 | 31/08/2024 | September 2022 | £ 30,000.00 | £ 180,000.00 | £ - |
| IT35DA0719 | Exemption | RSA 3 Factor Authentication Devices | RSA 3 Factor Authentication devices for secure access to network | Services | Bluefort Security | Enterprise | Customer & Digital Services | 01/07/2019 | 30/06/2023 | January 2022 | £ 7,125.00 | £ 37,494.00 | £ - |
| HS179DA1021 | Framework: Direct Award | Lease of Electric Van for Lifeline | Lease of van for Lifeline Services | Goods & Services | Arnold Clark | SME | Housing | 16/09/2022 | 15/09/2026 | 15/01/2026 | £ 3,624.24 | £ 14,496.96 | |
| AM12DA1021 | Framework: Direct Award | Fire risk assessments | Fire risk assessments, surveys, advice, sheltered schemes, corporate and commercial assets and secondary works to high rise blocks | Services | Pennington Choices | Enterprise | Assets & Neighbourhood | 01/11/2021 | 31/10/2025 | 01/11/2022 | £ 150,000.00 | £ 600,000.00 | £ - |
| EOS01AT1021 | OJEU | Joint waste collection services for Warwick and Stratford districts | A joint contract for the provision of waste collection services across both of the district areas covered by Warwick District Council and Stratford-on-Avon District Council | Services | Biffa Waste Services Ltd | Enterprise | Assets & Neighbourhood | 01/08/2022 | 31/07/2030 | July 2023 | £ 10,000,000.00 | £ 80,000,000.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|--|---|------------------|------------------------------------|-------------------|-----------------------------|------------|------------|----------------|---------------|----------------|-------------------|
| LG01DA1121 | Framework: Direct Award | Office Supplies | Office supplies - including stationary, cleaning products, furniture and general office supplies | Goods | Lyreco | Enterprise | Chief Executive Office | 24/11/2021 | 24/11/2023 | July 2023 | £ 12,500.00 | £ 50,000.00 | £ - |
| CE105DA1121 | Exemption | Hydrogen Hub Consultancy | Consultancy advice for feasibility study for Hydrogen Hub | Services | Kingscote Enterprises | SME | Chief Executive Office | 25/11/2021 | 28/02/2024 | July 2023 | £ 50,000.00 | £ 90,000.00 | £ - |
| HS175DA0921 | Framework: Direct Award | Housing Caseload management system | RentSense | Goods | Mobysoft Ltd | Enterprise | Housing | 10/09/2021 | 09/09/2023 | Jan 2023 | £ 70,635.00 | £ 70,635.00 | £ - |
| HS180TQ1121 | Quotation (min 3 suppliers) | Estate management Dropside van | Vauxhall Movano Dropside van | Goods & Services | Lex Autolease | Enterprise | Housing | 01/12/2021 | 30/11/2025 | March 2025 | £ 4,060.00 | £ 16,240.00 | £ - |
| HS181CA1221 | Collaborative Agreement | Physical health outreach service for rough sleepers | Physical health outreach service for rough sleepers | Services | Warwickshire County Council | Public Sector | Housing | 01/12/2021 | 01/12/2023 | June 2023 | £ 104,828.00 | £ 104,828.00 | £ - |
| AM14DA0421 | Exemption | Maintenance of Washing/ Drying Units | Maintenance of washing/ drying units in public conveniences | Services | Wallgate | Enterprise | Assets & Neighbourhood | 01/04/2021 | 30/03/2024 | April 2023 | £ 10,000.00 | £ 31,475.00 | £ - |
| CE106DA1121 | Framework: Direct Award | Solar Farm Negotiations | Support and expert advice regarding potential power purchase agreement and investment in a solar farm. | Services | RINA Tech UK Ltd | Enterprise | Chief Executive Office | 22/11/2021 | 31/05/2023 | March 2023 | £ 25,000.00 | £ 25,000.00 | £ - |
| AM15DA1121 | Framework: Direct Award | Metering Services | Half Hourly Electricity Meter operator services with half hourly electricity DC/DA Services (combined MOP and DC/DA Services) | Services | Siemens PLC | Enterprise | Assets & Neighbourhood | 19/11/2021 | 18/11/2026 | November 2022 | £ 2,760.00 | £ 13,800.00 | £ - |
| ICTDA0122 | Exemption | L6 Degree Apprenticeship | Project Management Degree Apprenticeship | Services | QA Limited | Enterprise | Customer & Digital Services | 17/01/2022 | 25/01/2026 | January 2024 | £ 5,500.00 | £ 22,000.00 | £ - |
| CS101LV1121 | Collaborative Agreement | Talon | Live Performance at Royal Spa Centre | Goods | Talon Music Limited | Enterprise | Place, Arts & Economy | 10/03/2020 | 26/11/2023 | | £ 25,000.00 | £ 25,000.00 | |
| IT36DA0222 | Framework: Direct Award | WDC/SDC joint contract for contracts/agreements electronic signatures software | DocuSign software for the provision of secure e-signatures | Services | Glemnet Ltd | SME | Customer & Digital Services | 21/02/2022 | 20/02/2024 | Dec 2023 | £ 12,000.00 | £ 35,000.00 | £ - |
| PC09DA0221 | Quotation (min 1 supplier) | Health & Wellbeing Training | Health & Wellbeing traing provided by Washington health for both Employees and members | Services | Washington House | SME | People and Communications | 01/02/2021 | 31/01/2024 | August 2023 | £ 3,000.00 | £ 8,000.00 | £ - |
| EP07DA0222 | Exemption | Valuation and Land acquisition advice for New House Farm | Valuation and Land Acquisition advice for the new development at New House Farm. | Services | Bruton Knowles | Enterprise | Place, Arts & Economy | 18/02/2022 | 30/06/2023 | May 2023 | £ 40,000.00 | £ 44,200.00 | £ - |
| PC11DA0123 | Framework: Direct Award | Corporate MFD Contract | Corporate MFD Contract including copiers, printers and Equitrak | Goods & Services | Ricoh | Enterprise | People and Communications | 01/11/2021 | 31/10/2024 | January 2023 | £ 43,600.00 | £ 130,800.00 | £ - |
| AM17DA0322 | Exemption | Lightning Protection | Lightning protection for high rise and low rise. | Services | Horizon Specialist Contracting Ltd | SME | Assets & Neighbourhood | 16/03/2022 | 31/03/2023 | September 2022 | £ 10,000.00 | £ 10,000.00 | £ - |
| F162FTS0222 | OJEU | Leasehold Insurance | Insruance coverage and associated products for Leasehold and right to buy properties | Services | Zurich | Enterprise | Finance | 01/04/2022 | 31/03/2025 | March 2024 | £ 78,000.00 | £ 234,000.00 | £ - |
| CTL102LV0122 | Collaborative Agreement | Artistes International (Various Contracts) | Live performances at the Royal Spa Centre | Goods | Artistes International Ltd | Enterprise | Place, Arts & Economy | 17/03/2022 | 30/07/2024 | | £ 200,000.00 | £ 30,000.00 | |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|---|---|---------------|------------------------------------|-------------------|--|------------|------------|---------------|---------------|----------------|-------------------|
| CP01DA0322 | Exemption | CWG and Emergency planning support | support with emergency planning as part of transition to a single council, support delivery of the Commonwealth Games. | Services | CSW Resilience | SME | Safer Communities, Leisure & Environment | 21/03/2022 | 21/03/2023 | December 2022 | £ 12,500.00 | £ 12,500.00 | £ - |
| AM19DA1121 | Framework: Direct Award | Supply and install - free standing bin stores and storage units | Supply and installation of bin stores and other free standing storage units for the safe secure storage of bins and belongings, following Fire risk assessments | Goods & Works | Streetspace Group | SME | Assets & Neighbourhood | 01/11/2021 | 30/10/2023 | January 2023 | £ 125,000.00 | £ 250,000.00 | £ - |
| EOS09DA0322 | Exemption | Book of Remembrance Calligraphy | Specialist calligraphy for book of remembrance at Oakley wood crematorium, photos and cards available and access to website | Services | FG Marshall | SME | Assets & Neighbourhood | 01/03/2022 | 28/02/2025 | February 2024 | £ 12,000.00 | £ 40,000.00 | £ - |
| IT37DA0322 | Framework: Direct Award | Provision of desktop computing devices | Provision of Laptops, Desktops and thin client devices | Goods | Dell Corporation Limited | Enterprise | Customer & Digital Services | 01/04/2022 | 31/03/2024 | August 2023 | £ 19,000.00 | £ 38,000.00 | £ - |
| DS78DA0322 | Framework: Direct Award | Structural Engineer Consultancy agreement | JNP COnsulting engineer for WBC Group | Services | JNP Group Consulting Engineers Ltd | SME | Place, Arts & Economy | 01/04/2022 | 31/03/2025 | 01/04/2024 | £ 12,000.00 | £ 36,000.00 | £ - |
| AM20DA0322 | Framework: Direct Award | Service, Maintenance and installation of Stairlifts | Provision of servicing, responsive repairs and installation of Stairlifts owned by WDC and outside of warranty | Services | Stannah Lifts Services Ltd | SME | Assets & Neighbourhood | 01/04/2022 | 31/03/2023 | June 2022 | £ 60,000.00 | £ 60,000.00 | £ - |
| FI63DA0322 | Framework: Direct Award | ICT Internal Audit | ICT Internal Audit service for WDC and SDC | Services | TIAA Ltd | SME | Finance | 01/04/2022 | 31/03/2023 | July 2022 | £ 16,400.00 | £ 16,400.00 | £ - |
| IT38DA0422 | Exemption | WDC Corporate Mail and Web Hygiene solutions | secure content filtering to protect Councils network from malicious content | Services | Chess Ltd | SME | Customer & Digital Services | 01/04/2022 | 30/04/2023 | July 2022 | £ 22,628.00 | £ 22,628.00 | £ - |
| CTL23LV0323 | Collaborative Agreement | Nish Kumar | Nish Kumar | Goods | Little Wander Ltd | Enterprise | Place, Arts & Economy | 17/02/2022 | 31/03/2023 | | £ 30,000.00 | £ 30,000.00 | |
| DS79DA0422 | Quotation (min 1 supplier) | HRA of South Warwickshire Local plan | Habitat Regulations Assessment of the South Warwickshire Local Plan | Services | Lepus Consulting | SME | Place, Arts & Economy | 01/06/2022 | 01/07/2023 | July 2023 | £ 9,790.00 | £ 9,790.00 | £ - |
| HS186DA0422 | Framework: Direct Award | Warwick DC HPA 2 System | Housing options database for HRA | Services | Locata | SME | Housing | 03/04/2022 | 02/04/2024 | April 2023 | £ 8,000.00 | £ 16,000.00 | £ - |
| PC12DA0422 | Exemption | Press advertisements | Ongoing contract to place adverts required in relation to development proposals in local Newspapers | Services | Leamington Courier | SME | People and Communications | 01/04/2022 | 31/03/2027 | March 2026 | £ 30,000.00 | £ 150,000.00 | £ - |
| CP02TQ0422 | Quotation (min 3 suppliers) | Air Quality monitoring and maintenance | Data Management and maintenance of continuous air quality monitoring sites at Hamilton Terrace and Jury Street | Services | We Care 4 Air | SME | Safer Communities, Leisure & Environment | 01/04/2022 | 31/03/2027 | March 2024 | £ 5,000.00 | £ 24,991.50 | £ - |
| CE108DA0422 | Framework: Direct Award | Cycle Shelters and Stands | Supply of Cycle Shelters and Stands | Goods | Falco UK Ltd | Enterprise | Climate Change | 20/04/2022 | 31/01/2023 | | £ 45,402.00 | £ 45,402.00 | |
| IT39TQ0522 | Quotation (min 3 suppliers) | Risk Management Software | Risk Management software | Services | Grace GS | Enterprise | Customer & Digital Services | 09/05/2022 | 08/05/2025 | May 2024 | £ 3,728.00 | £ 11,185.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|---|---|------------------|----------------------------------|-------------------|-----------------------------|------------|------------|--------------|-----------------|-----------------|-------------------|
| HS187DA0422 | Framework: Direct Award | Employers agent for Crewe Lane development | Employers agent for all supervision and contract services in relation to the 248 s106 dwellings at Crewe Lane, Kenilworth. | Services | Fairthorn Farrell Timms LLP | SME | Housing | 01/05/2022 | 30/04/2030 | 01/05/2024 | £ 137,312.00 | £ 1,098,500.00 | £ - |
| HS188DA0322 | Exemption | VCS Social Inclusion North Leamington | Social inclusion for North Leamington Area | Services | Brunswick Hub | SME | Housing | 01/04/2022 | 31/03/2023 | June 2022 | £ 45,924.00 | £ 45,924.00 | £ - |
| EP15DA0322 | Exemption | Consultancy service for SEA and SA appraisal of South Warwickshire local plan | Consultancy services to assess Strategic Environmental assessment and Sustainability Appraisal for south warwickshire local plan | Services | Lepus Consulting | SME | Place, Arts & Economy | 01/04/2022 | 30/12/2025 | March 2024 | £ 12,500.00 | £ 37,328.00 | £ - |
| EP16DA0322 | Exemption | Gypsy and Traveller report for South Warwickshire Local Plan | As title | Services | RRR Consultancy | SME | Place, Arts & Economy | 01/04/2022 | 30/12/2025 | April 2024 | £ 3,411.00 | £ 10,235.00 | £ - |
| EP17LV0322 | Non-OJEU Tender | Climate Change evidence for SWLP | As title | Services | Arup | SME | Place, Arts & Economy | 01/04/2022 | 31/12/2025 | April 2024 | £ 88,625.00 | £ 88,625.00 | £ - |
| CTL24LV0423 | Collaborative Agreement | Friends a Musical Parody | Live performance at the Royal Spa Centre | Goods | Jendagi Productions Ltd | Enterprise | Place, Arts & Economy | 16/03/2021 | 30/04/2024 | | £ 30,000.00 | £ 30,000.00 | |
| AM21DA0422 | Framework: Direct Award | Stock Condition Surveys | Stock Condition surveys of domestic stock to decent homes standard including EPC's | Services | Pennington Choices | Enterprise | Assets & Neighbourhood | 01/05/2022 | 30/04/2023 | October 2022 | £ 250,000.00 | £ 250,000.00 | £ - |
| CTL25LV0525 | Collaborative Agreement | The Smeds and Smoos | Live performance at the Royal Spa Centre | Goods | Tall Stories Theatre Company Ltd | Enterprise | Place, Arts & Economy | 11/05/2022 | 11/05/2025 | | £ 30,000.00 | £ 30,000.00 | |
| CS103MC0522 | Framework: Mini Competition | Design and Build of Castle Farm and Abbey Fields Leisure Centres | Preconstruction and Design and Build of Castle Farm and Abbey Fields Leisure Centre following a 2 stage mini competition | Works | Kier Construction Ltd | Enterprise | Chief Executive Office | 12/10/2021 | 01/07/2023 | June 2022 | £ 26,803,000.00 | £ 26,802,603.10 | £ - |
| CS109MC0522 | Framework: Mini Competition | Demolition of Castle Farm and Abbey Fields Buildings | Demolition of Castle Farm Recreation Centre and Abbey Fields Leisure Centre | Services | AR Demolition | SME | Chief Executive Office | 31/05/2022 | 30/05/2023 | Oct 2022 | £ 257,777.34 | £ 257,777.34 | £ - |
| CS110DA0522 | Exemption | Enabling works for Castle Farm and Abbey Fields | Hoarding and additional barriers for the demolition and builds of Castle Farm and Abbey Fields to fulfill planning conditions | Goods & Services | AR Demolition | SME | Chief Executive Office | 23/05/2022 | 03/08/2023 | Aug 2022 | £ 568,000.00 | £ 567,906.26 | £ - |
| IT40TQ0422 | Quotation (min 3 suppliers) | Snow Licence Manager | Snow is a Software Asset Management (SAM) product used for managing and optimizing the purchase, deployment, maintenance, utilization, and disposal of software applications. | Services | Trustmarque Solutions | SME | Customer & Digital Services | 16/04/2022 | 15/04/2025 | Oct 2024 | £ 10,000.00 | £ 9,919.61 | £ - |
| HS189DA0422 | Framework: Direct Award | Employers Agent for Kwik Fit site | Employers Agent for Kwikfit Site - monitoring entire project from Cost/ Budget Checks, project due diligence, site visits, snagging and project sign off/handover | Services | Fairthorn Farrell Timms (FFT) | Enterprise | Housing | 03/01/2022 | 31/03/2023 | January 2023 | £ 42,750.00 | £ 42,750.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|----------------------------|--|--|---------------|-------------------------------|-------------------|------------------------|------------|------------|---------------|----------------|----------------|-------------------|
| DS80DA0522 | Framework: Direct Award | Surveying and Strategic Advice | Contract for: Developing surveys, studies, and strategies (Cost Monitoring, Development, Feasibility, Estate Rationalisation, Town Planning, Market trends, Rental forecasting, Measured surveys, Property investment, building info modelling, drone surveys, soft landings, BREEAM, carbon legislation, energy and carbon audits, EIA, Net zero carbon strategy, sustainability certification, Dilapidation surveys, EPC, Vendor Surveys, Asset surveys, Display energy certificates, Estate strategy and business development, Lease and warranty compliance, Life cycle planning and management, Policy and strategy advisory, Property consultancy, Statutory compliance, Strategic advice) | Services | Lambert, Smith, Hampton | SME | Place, Arts & Economy | 01/05/2022 | 30/04/2026 | April 2025 | £ 80,000.00 | £ 230,000.00 | £ - |
| AM23DA0622 | Framework: Direct Award | HRA and GF Passenger lift refurbishments | Full management and delivery of refurbishment works to ageing HRA and Corporate Passenger lifts, in line with industry standards | Works | Stannah Lift Service Limited | Enterprise | Assets & Neighbourhood | 01/06/2022 | 30/05/2026 | June 2023 | £ 500,000.00 | £ 2,500,000.00 | £ - |
| EP19DA0522 | Exemption | Masterplan Architect for Creative Quarter | detailed masterplan for court street car park area | Services | Glen Howells Architects | SME | Place, Arts & Economy | 01/06/2022 | 30/01/2023 | December 2022 | £ 50,000.00 | £ 50,000.00 | £ - |
| HS190DA0522 | Quotation (min 1 supplier) | Circle of Hope and Reflection | Series of Art workshops with young people | Services | Artlab | SME | Housing | 01/05/2022 | 31/03/2023 | January 2023 | £ 10,000.00 | £ 10,000.00 | £ - |
| HS191DA0522 | Framework: Direct Award | Employers Agent for Waverley Riding Stables site | Employers agent for the site, development of 17 mixed tenure units at the former Waverley Riding Stables site in Cubbington. Monitoring entire project from Cost/budget checks, project due diligence, site visits, snagging, and project signoff/handover | Services | FFT (Fairthorn Farrell Timms) | Enterprise | Housing | 01/01/2022 | 01/01/2024 | August 2023 | £ 17,887.00 | £ 35,775.00 | £ - |
| AM24DA0522 | Framework: Direct Award | Roofing Supply, Installation and Maintenance | Roofing Supply, Installation and Maintenance and repairs for housing and corporate stock. Roofing includes flat and pitched, all material types, including solar panel roof tiles. | Works | J Wright Roofing Limited | Enterprise | Assets & Neighbourhood | 13/05/2022 | 12/05/2026 | May 2023 | £ 1,500,000.00 | £ 6,000,000.00 | £ - |
| CS112DA0622 | Framework: Direct Award | Artifax Event for Wariwkc District Council | Diary and resource Management | Services | Artifax | SME | Place, Arts & Economy | 01/08/2022 | 31/07/2024 | August 2023 | £ 13,695.00 | £ 27,390.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|--|---|------------------|-------------------------------------|-------------------|--|------------|------------|---------------|----------------|----------------|-------------------|
| AM27MC0622 | Collaborative Agreement | Biomass Fuel | Supply of Biomass Fuel (woodchip) | Goods | AMP Fuel Limited | Enterprise | Assets & Neighbourhood | 01/07/2022 | 30/06/2023 | January 2023 | £ 70,000.00 | £ 70,000.00 | £ - |
| CS99TQ0622 | Quotation (min 3 suppliers) | Supply of Ice Creams to Royal Spa Centre | Supply and Delivery of Luxury Ice Creams to Royal Spa Centre | Services | First service Frozen Foods | SME | Place, Arts & Economy | 01/07/2022 | 30/06/2024 | January 2024 | £ 8,166.00 | £ 24,500.00 | £ - |
| CTL25LV0625 | Collaborative Agreement | Fascinating Aida | Live performance at the Royal Spa Centre | Goods | Password Productions Ltd | Enterprise | Place, Arts & Economy | 01/05/2022 | 01/06/2025 | | £ 30,000.00 | £ 30,000.00 | |
| HS195DA0722 | Exemption | Estate Agent and media for the Paddocks cubbington | Estate agent for selling open market and affordable homes to open market and shared Ownership | Services | RA Bennett | SME | Housing | 01/08/2022 | 28/02/2024 | November 2023 | £ 29,064.00 | £ 43,596.15 | £ - |
| CE109DA0722 | Framework: Direct Award | Principal Designer for Tachbrook Country Park | Principle designer for Tachbrook Country Park | Services | Michael Dyson Associates | Enterprise | Chief Executive Office | 24/06/2022 | 23/12/2023 | May 2023 | £ 16,090.00 | £ 16,090.00 | £ - |
| CTL27DA0722 | Quotation (min 1 supplier) | Playing pitch strategy review - football pitch provision | As title | Services | Strategic Leisure Limited | SME | Safer Communities, Leisure & Environment | 18/07/2022 | 18/04/2023 | January 2023 | £ 8,500.00 | £ 8,500.00 | £ - |
| HS196DA0522 | Collaborative Agreement | Homeswapper software | Homeswapper software for mutual exchange. | Services | Housing Partners Limited | SME | Housing | 01/12/2021 | 30/11/2023 | January 2023 | £ 6,438.00 | £ 6,438.00 | £ - |
| PC14TQ0622 | Quotation (min 3 suppliers) | Transcription Services | As contract title | Services | Take Note | SME | People and Communications | 01/06/2022 | 30/05/2025 | June 2023 | £ 8,333.00 | £ 24,999.00 | £ - |
| FI66DA0822 | Framework: Direct Award | Benefits and Revenues System | On premise solution providing software to manage Benefit, Council Tax and Business Rate transactions. | Goods & Services | CIVICA | Enterprise | Finance | 15/08/2022 | 14/08/2024 | Jan 2023 | £ 155,000.00 | £ 383,377.64 | £ - |
| HS199DA0822 | Framework: Direct Award | Design and Construction of 17 Dwellings at Waverley Riding Stables | Design and construction of 17 dwellings at the Paddocks, former Waverley Riding Stables, Cubbington | Works | Speller Metcalfe | Enterprise | Housing | 01/09/2022 | 30/11/2023 | April 2023 | £ 4,065,000.00 | £ 4,065,000.00 | £ - |
| EP211V0822 | Non-OJEU Tender | National Bowls Car park Management | Car park management, road closure, security and stewarding for National Bowls Championship at Victoria Park | Services | Events Support Team | SME | Place, Arts & Economy | 18/07/2022 | 17/07/2025 | January 2025 | £ 40,000.00 | £ 119,094.00 | £ - |
| CTL28TQ0822 | Quotation (min 3 suppliers) | Hot drinks for the Spa Centre | Provision of hot drinks and associated items to Spa Centre and royal pump rooms | Goods & Services | Tchibo Coffee International Limited | SME | Place, Arts & Economy | 18/08/2022 | 17/08/2024 | January 2024 | £ 8,000.00 | £ 25,000.00 | £ - |
| HS200TQ0922 | Quotation (min 3 suppliers) | Right to buy and buy back Valuations | Right to buy valuations | Services | Godfrey Payton | SME | Housing | 01/11/2022 | 31/10/2024 | January 2024 | £ 10,500.00 | £ 20,832.50 | £ - |
| AM29DA0922 | Framework: Direct Award | Loneworker Protection Service | Lone working devices for all on site workers for visits | Services | SoloProtect | SME | Assets & Neighbourhood | 01/10/2022 | 30/09/2024 | February 2024 | £ 21,000.00 | £ 41,842.00 | £ - |
| LG04LV0722 | Non-OJEU Tender | Maintenance, Storage, Delivery and Collection of Polling Screens | As title | Services | Reids of Carnteel | SME | Chief Executive Office | 17/08/2022 | 16/08/2027 | August 2024 | £ 10,560.00 | £ 24,600.00 | £ - |
| CE109DA0922 | Framework: Direct Award | Principal Designer for Newbold Comyn Facilities | Principal designer duties at Newbold COmyn for Cycle trail and Hub COnstruction | Services | Michael Dyson | SME | Chief Executive Office | 28/09/2022 | 31/03/2023 | January 2023 | £ 7,870.00 | £ 7,870.00 | £ - |
| CE110DA0922 | Framework: Direct Award | Clerk of Works for Newbold Comyn Cycle trail facility construction | As title | Services | Gleeds via Perfect Circle | Enterprise | Chief Executive Office | 28/09/2022 | 31/03/2023 | January 2023 | £ 20,399.85 | £ 20,339.85 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|----------------------------|--|---|------------------|--|-------------------|--|------------|------------|---------------|---------------|----------------|-------------------|
| EP23FTS0722 | OJEU | Architectural services for the design of Town Hall | Architectural Services for the design and refurbishment of Leamington Town Hall as a Creative Hub | Services | Purcell Architecture Ltd | SME | Place, Arts & Economy | 06/07/2022 | 31/03/2024 | December 2022 | £ 175,000.00 | £ 175,000.00 | £ - |
| IT41DA0822 | Exemption | Level 7 Cyber Security Apprenticeship | Level 7 Cyber security apprentice | Services | QA Ltd | Enterprise | Customer & Digital Services | 01/09/2022 | 30/08/2024 | August 2023 | £ 11,500.00 | £ 23,000.00 | £ - |
| CP03DA1022 | Quotation (min 1 supplier) | Veterinary inspection services | Veterinary Inspection services in accordance with the Animal welfare regulations 2018 | Services | 608 Equine and Farm Vets | SME | Safer Communities, Leisure & Environment | 12/10/2022 | 11/10/2025 | January 2025 | £ 2,000.00 | £ 6,000.00 | £ - |
| CTL25LV01024 | Collaborative Agreement | Chambers Touring - Jimmy Carr & Others | Live Performance at Royal Spa Centre | Goods | Chambers Touring Ltd | Enterprise | Place, Arts & Economy | 01/04/2022 | 31/10/2024 | | £ 30,000.00 | £ 30,000.00 | |
| CTL29DA0822 | Quotation (min 1 supplier) | Drinks Carlsberg Quality Dispense System (CQDS) | Drinks dispense system | Services | Carlsberg | Enterprise | Place, Arts & Economy | 27/09/2022 | 26/09/2024 | January 2024 | £ 2,592.00 | £ 10,000.00 | £ - |
| CE111LV1022 | Non-OJEU Tender | Bike Track facility at Newbold Comyn | Design and build of a Mountain Bike track at Newbold Comyn, Leamington Spa | Works | Back on Track Mountain Bike Services | SME | Chief Executive Office | 01/10/2022 | 31/03/2023 | January 2023 | £ 495,445.00 | £ 495,445.00 | £ - |
| EP24DA0922 | Collaborative Agreement | Hydrogen hub partnership support | Advice and support on procurement of a Hydrogen Hub Partner | Services | Local Partnerships | Public Sector | Climate Change | 29/09/2022 | 31/03/2023 | January 2023 | £ 50,000.00 | £ 50,000.00 | £ - |
| HS200DA1022 | Framework: Direct Award | Lease of Electric Cars for Lifeline | Lease of 2 x MG5's for Lifeline | Goods & Services | Arnold Clark | Enterprise | Housing | 19/10/2022 | 19/10/2025 | 19/05/2025 | £ 5,465.28 | £ 21,861.12 | |
| DS83DA1022 | Exemption | Additional work for SEA and SA Consultancy | As per title | Services | Lepus | SME | Place, Arts & Economy | 01/08/2022 | 30/07/2023 | January 2023 | £ 56,362.00 | £ 56,362.00 | £ - |
| HS201DA0621 | Quotation (min 1 supplier) | Data Management tool for housing assets data | Data management tool including stock data energy analysis | Services | Parity Projects | SME | Housing | 01/09/2021 | 30/08/2023 | February 2023 | £ 6,000.00 | £ 12,000.00 | £ - |
| LG05LV1022 | Non-OJEU Tender | Temporary buildings for polling stations | Temporary buildings to be used as election polling stations, including toilets, generators and lighting | Services | Sunbelt Rentals | SME | Chief Executive Office | 01/11/2022 | 30/10/2027 | November 2024 | £ 8,784.00 | £ 26,352.00 | £ - |
| EP25DA1122 | Framework: Direct Award | Pump rooms Footbridge Feasibility Study | Feasibility study for a pedestrian footbridge at pump rooms leamington spa | Services | Wilde Consultancy | SME | Place, Arts & Economy | 09/11/2022 | 09/11/2023 | August 2023 | £ 48,963.28 | £ 48,963.28 | £ - |
| DS85LV1122 | Non-OJEU Tender | Temporary Barriers and Fencing plus Stewarding | Supply of barriers, fencing and stewarding for events in the district as needed | Services | CJ's Events Warwickshire Limited | SME | Place, Arts & Economy | 14/11/2022 | 13/11/2027 | November 2023 | £ 33,000.00 | £ 165,000.00 | £ - |
| LG06DA1022 | Exemption | Venue for Election counts | Venue for Elections counts | Services | Grandstand - Stoneleigh Events Limited | SME | Chief Executive Office | 01/10/2022 | 31/01/2025 | October 2023 | £ 50,000.00 | £ 150,000.00 | £ - |
| AM30DA1022 | Exemption | Gas and Electricity Supply in Void properties | Gas and Electricity Supply in Void Properties | Services | British Gas Voidcare | Enterprise | Assets & Neighbourhood | 01/10/2022 | 01/04/2025 | October 2024 | £ 20,000.00 | £ 49,999.00 | £ - |
| EP26DA1022 | Exemption | SWLES Document advice | scrutiny of SWLES report before taking to cabinet | Services | Warwick Economics and Development | SME | Place, Arts & Economy | 12/10/2022 | 31/01/2023 | January 2023 | £ 33,750.00 | £ 33,750.00 | £ - |
| HS202DA1122 | Framework: Direct Award | Waking watch for Fire Safety | Waking watch patrols in Christine Ledger Square high rise block, for fire safety regs | Services | Profile Security | SME | Housing | 24/11/2022 | 24/05/2023 | March 2023 | £ 182,044.00 | £ 182,044.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|-----------------------------|---|--|---------------|--|-------------------|-----------------------------|------------|------------|---------------|----------------|----------------|-------------------|
| DS86TQ0922 | Quotation (min 3 suppliers) | Programme officer services | Programme Officer Services on behalf of the Planning Inspectorate and Warwick District Council - Net Zero Carbon development plan | Services | Ian Kemp | SME | Place, Arts & Economy | 26/09/2022 | 31/01/2023 | November 2022 | £ 24,999.00 | £ 24,999.00 | £ - |
| EP27DA1022 | Framework: Direct Award | LAD 3 and HUG energy efficiency works | LAD 3 and Hug funded Energy efficiency works | Works | Eon | Enterprise | Climate Change | 16/09/2022 | 16/09/2023 | March 2023 | £ 5,736,815.65 | £ 5,736,815.65 | £ - |
| FI67DA1122 | Framework: Direct Award | Card payment management | Payment services platform which supports electronic transactions | Services | Capita - Pay 360 | Enterprise | Finance | 01/11/2022 | 30/10/2026 | November 2023 | £ 19,430.35 | £ 77,721.40 | £ - |
| EP28DA1022 | Quotation (min 1 supplier) | Service Level Agreement relating to WDC Net Zero Carbon DPD | Contract for Planning Inspector services relating to a Local Plan Examination | Services | The Planning Inspectorate (PINS) | Public Sector | Place, Arts & Economy | 07/11/2022 | 07/11/2023 | August 2023 | £ 9,999.99 | £ 9,999.99 | £ - |
| IT43DA1122 | Framework: Direct Award | Provision of ICT Hardware | Provision of ICT hardware via the Crown Commercial Services Technology Catalogue | Goods | Probrand Limited | SME | Customer & Digital Services | 06/12/2022 | 18/11/2023 | Ongoing | £ 10,000.00 | £ 10,000.00 | £ - |
| AM31TQ1222 | Quotation (min 3 suppliers) | Removal of Vegetation and Silt at St nic park | Removal of vegetation and Silt from kingfisher pools, to allow a new platform to be setup for fishing | Services | Aquatic Solutions | SME | Assets & Neighbourhood | 15/02/2023 | 15/03/2023 | February 2023 | £ 19,780.00 | £ 19,780.00 | £ - |
| AM32DA1122 | Framework: Direct Award | Valuation Consultancy | Provision of Valuations & General Service , to include (not an exhaustive list): • Acquisition of freehold and leasehold property; • Disposal (includes letting or other commercial arrangements) of freehold and leasehold property; • Rent reviews; • Lease breaks and lease expiries; • Lease renewals; • Dilapidations; • Landlord and Tenant issues including Landlord consents, service charges and claims; • Rating support services; • Strategic advice, including the preparation and development of an estate strategy; • Procurement strategy for property related issues; • Development consultancy and advice; • Valuations; • Planning; • Building surveying services; • | Services | Bruton Knowles | SME | Assets & Neighbourhood | 01/11/2022 | 31/10/2026 | Oct 2023 | £ 100,000.00 | £ 400,000.00 | £ - |
| HC69LV1222 | Non-OJEU Tender | Cleaning Supplies | Cleaning Supplies contract for various departments with direct cleaning responsibility. | Goods | Pattersons (Bristol) Ltd | Enterprise | Housing | 15/11/2022 | 15/11/2025 | 15/05/2025 | £ 50,000.00 | £ 150,000.00 | |
| HS203DA0123 | Exemption | Turfing at development site | Turfing at development site | Services | Thomas Fox Landscaping and Maintenance | SME | Housing | 05/01/2023 | 30/03/2023 | March 2023 | £ 30,000.00 | £ 30,000.00 | £ - |
| AM33DA1222 | Framework: Direct Award | Property Review | Property Review of 239 sites, desk top study | Services | Savills (UK) Ltd | Enterprise | Assets & Neighbourhood | 03/01/2023 | 31/03/2023 | February 2023 | £ 27,500.00 | £ 27,500.00 | £ - |

| Contract Ref. | Procurement Procedure | Contract Title | Description | Contract Type | Supplier | Organisation Size | Service Area | Start Date | End Date | Review Dates | Annual Budget | Contract Value | Irrecoverable VAT |
|---------------|----------------------------|--|---|---------------|--------------|-------------------|-----------------------|------------|------------|--------------|---------------|----------------|-------------------|
| FI68DA0123 | Framework: Direct Award | Fixed Asset Valuations | Valuation services for WDC fixed assets | Services | Carter Jonas | Enterprise | Finance | 19/12/2022 | 18/12/2027 | Dec 2023 | £ 125,000.00 | £ 265,000.00 | £ - |
| FI69DA1222 | Framework: Direct Award | BACS and DD payment management | Payment management solution for BACS and DD payments. | Services | Bottomline | SME | Finance | 09/01/2023 | 08/01/2025 | Sept 2024 | £ 10,500.00 | £ 20,804.00 | £ - |
| PAE01DA0822 | Exemption | Net zero Carbon DPD consultant additional work | Additional requirements for Net Zero Carbon DPD | Services | Edgars | SME | Place, Arts & Economy | 10/08/2022 | 30/08/2023 | January 2023 | £ 95,000.00 | £ 95,000.00 | £ - |