

**Revised 5 Year Land Supply on Adoption and Beyond (based on EXAM 147 Housing Trajectory)**

<b>1st April 2017</b>		
A	Annual Requirement	932
B	Requirement 1/4/11 to 31/3/17	5592
C	Less Completions 1/4/11 to 31/3/16	-2040
D	Less Estimated Completions 1/4/16 to 31/3/17	-1166
E	SUB TOTAL (B -C -D)	2386
F	5 year requirement 1/4/17 to 31/3/22	4660
G	SUB TOTAL (E + F)	7046
H	PLUS 20% Buffer	1409
I	<b>TOTAL 5 YEAR REQUIREMENT (G + H)</b>	<b>8455</b>
J	ANNUAL 5 YEAR REQUIOREMENT (8455/5)	1691
	<b>5 YEAR SUPPLY (1/4/17 to 31/3/22)</b>	<b>8447</b>
	<b>Year Housing Land Supply</b>	<b>5.00 years</b>

<b>1st April 2018</b>		
A	Annual Requirement	932
B	Requirement 1/4/11 to 31/3/18	6524
C	Less Completions 1/4/11 to 31/3/16	-2040
D	Less Estimated Completions 1/4/16 to 31/3/18	-2306
E	SUB TOTAL (B -C -D)	2178
F	5 year requirement 1/4/18 to 31/3/23	4660
G	SUB TOTAL (E + F)	6838
H	PLUS 20% Buffer	1368
I	<b>TOTAL 5 YEAR REQUIREMENT (G + H)</b>	<b>8206</b>
J	ANNUAL 5 YEAR REQUIOREMENT (8206/5)	1641
	<b>5 YEAR SUPPLY (1/4/18 to 31/3/23)</b>	<b>8977</b>
	<b>Year Housing Land Supply</b>	<b>5.47 years</b>

**STAGGERED APPROACH: Revised 5 Year Land Supply on Adoption and Beyond (based on EXAM 147 Housing Trajectory)**

<b>1st April 2017 (Staggered with 5% buffer)</b>		
A	Annual Requirement 1/4/11 to 31/3/17	600
B	Annual Requirement 1/4/17 to 31/3/29	1098
C	Requirement 1/4/11 to 31/3/17 (6 years)	3600
D	Less Completions 1/4/11 to 31/3/16	-2040
E	Less Estimated Completions 1/4/16 to 31/3/17	-1166
F	SUB TOTAL (C -D -E)	394
G	5 year requirement 1/4/17 to 31/3/22	5490
H	SUB TOTAL (F + G)	5884
I	PLUS 5% Buffer	294
J	<b>TOTAL 5 YEAR REQUIREMENT (H + I)</b>	<b>6178</b>
K	ANNUAL 5 YEAR REQUIOREMENT (6178/5)	1236
	<b>5 YEAR SUPPLY (1/4/17 to 31/3/22)</b>	<b>8447</b>
	<b>Year Housing Land Supply</b>	<b>6.83 years</b>

<b>1st April 2018 (Staggered with 5% buffer)</b>		
A	Annual Requirement 1/4/11 to 31/3/17	600
B	Annual Requirement 1/4/17 to 31/3/29	1098
C	Requirement 1/4/11 to 31/3/18 (6x600 ; 1x1098)	4698
D	Less Completions 1/4/11 to 31/3/16	-2040
E	Less Estimated Completions 1/4/16 to 31/3/18	-2306
F	SUB TOTAL (C -D -E)	352
G	5 year requirement 1/4/18 to 31/3/23	5490
H	SUB TOTAL (F + G)	5842
I	PLUS 5% Buffer	292
J	<b>TOTAL 5 YEAR REQUIREMENT (H + I)</b>	<b>6134</b>
K	ANNUAL 5 YEAR REQUIOREMENT (6134/5)	1227
	<b>5 YEAR SUPPLY (1/4/18 to 31/3/23)</b>	<b>8977</b>
	<b>Year Housing Land Supply</b>	<b>7.32 years</b>

<b>1st April 2019</b>		
A	Annual Requirement	932
B	Requirement 1/4/11 to 31/3/19	7456
C	Less Completions 1/4/11 to 31/3/16	-2040
D	Less Estimated Completions 1/4/16 to 31/3/19	-3729
E	SUB TOTAL (B -C -D)	1687
F	5 year requirement 1/4/19 to 31/3/24	4660
G	SUB TOTAL (E + F)	6347
H	PLUS 5% Buffer	317
I	<b>TOTAL 5 YEAR REQUIREMENT (G + H)</b>	6664
J	ANNUAL 5 YEAR REQUIOREMENT (6664/5)	1333
	<b>5 YEAR SUPPLY (1/4/19 to 31/3/24)</b>	8748
	<b>Year Housing Land Supply</b>	<b>6.56 years</b>

<b>1st April 2020 (Staggered with 5% buffer)</b>		
A	Annual Requirement 1/4/11 to 31/3/17	600
B	Annual Requirement 1/4/17 to 31/3/29	1098
C	Requirement 1/4/11 to 31/3/20 (6x600 ; 3x1098)	6894
D	Less Completions 1/4/11 to 31/3/16	-2040
E	Less Estimated Completions 1/4/16 to 31/3/20	-5736
F	SUB TOTAL (C -D -E)	-882
G	5 year requirement 1/4/20 to 31/3/25	5490
H	SUB TOTAL (F + G)	4608
I	PLUS 5% Buffer	230
J	<b>TOTAL 5 YEAR REQUIREMENT (H + I)</b>	<b>4838</b>
K	ANNUAL 5 YEAR REQUIOREMENT (4838/5)	968
	<b>5 YEAR SUPPLY (1/4/20 to 31/3/25)</b>	<b>7688</b>
	<b>Year Housing Land Supply</b>	<b>7.94 years</b>

<b>1st April 2024 (Staggered with 5% buffer)</b>		
A	Annual Requirement 1/4/11 to 31/3/17	600
B	Annual Requirement 1/4/17 to 31/3/29	1098
C	Requirement 1/4/11 to 31/3/24 (6x600 ; 7x1098)	11286
D	Less Completions 1/4/11 to 31/3/16	-2040
E	Less Estimated Completions 1/4/16 to 31/3/24	-12476
F	SUB TOTAL (C -D -E)	-3230
G	5 year requirement 1/4/24 to 31/3/29	5490
H	SUB TOTAL (F + G)	2260
I	PLUS 5% Buffer	113
J	<b>TOTAL 5 YEAR REQUIREMENT (H + I)</b>	<b>2373</b>
K	ANNUAL 5 YEAR REQUIOREMENT (2373/5)	475
	<b>5 YEAR SUPPLY (1/4/24 to 31/3/29)</b>	<b>3418</b>
	<b>Year Housing Land Supply</b>	<b>7.20 years</b>

<b>1st April 2017 (Staggered with 20% buffer)</b>		
A	Annual Requirement 1/4/11 to 31/3/17	600
B	Annual Requirement 1/4/17 to 31/3/29	1098
C	Requirement 1/4/11 to 31/3/17 (6 years)	3600
D	Less Completions 1/4/11 to 31/3/16	-2040
E	Less Estimated Completions 1/4/16 to 31/3/17	-1166
F	SUB TOTAL (C -D -E)	394
G	5 year requirement 1/4/17 to 31/3/22	5490
H	SUB TOTAL (F + G)	5884
I	PLUS 20% Buffer	1177
J	<b>TOTAL 5 YEAR REQUIREMENT (H + I)</b>	<b>7061</b>
K	ANNUAL 5 YEAR REQUIOREMENT (7061/5)	1412
	<b>5 YEAR SUPPLY (1/4/17 to 31/3/22)</b>	<b>8447</b>
	<b>Year Housing Land Supply</b>	<b>5.98 years</b>

<b>1st April 2018 (Staggered with 20% buffer)</b>		
A	Annual Requirement 1/4/11 to 31/3/17	600
B	Annual Requirement 1/4/17 to 31/3/29	1098
C	Requirement 1/4/11 to 31/3/18 (6x600 ; 1x1098)	4698
D	Less Completions 1/4/11 to 31/3/16	-2040
E	Less Estimated Completions 1/4/16 to 31/3/18	-2306
F	SUB TOTAL (C -D -E)	352
G	5 year requirement 1/4/18 to 31/3/23	5490
H	SUB TOTAL (F + G)	5842
I	PLUS 20% Buffer	1168
J	<b>TOTAL 5 YEAR REQUIREMENT (H + I)</b>	<b>7010</b>
K	ANNUAL 5 YEAR REQUIOREMENT (7010/5)	1402
	<b>5 YEAR SUPPLY (1/4/18 to 31/3/23)</b>	<b>8977</b>
	<b>Year Housing Land Supply</b>	<b>6.40 years</b>