

Site Ref	Site Name	Agreed trajectory changes	Date agreed	New Trajectory						
H10	Station Approach	Adjust trajectory to accord with WDC Matter 7a statement	6/10/16		2017/18	2018/19	2019/20	2020/21	2021/22	
				Completions	0	68	63	64	17	
H11	Land at Montague Road	Delay the trajectory by a year	6/10/16		2017/18	2018/19	2019/20	2020/21	2021/22	
				Completions	0	20	40	40	40	
H39	Opus 40 Birmingham Road	Given the advanced stage of development completions are likely to be achieved earlier	6/10/16		2016/17	2017/18	2018/19			
				Completions	25	30	30			
H45	Hazelmere and Little Acre	Delay trajectory to reflect uncertainty arising as a result of the early stages of development process and amendments to the site capacity	11/10/16		2017/18	2018/19	2019/20	2020/21	2021/22	
				Completions	0	0	0	29	30	
H07	Crackley Triangle	Delay start date to reflect need to revisit to the section 106 agreements to address viability concerns and to reflect developers assertion that the site can complete within two years	18/10/16		2017/18	2018/19	2019/20	2020/21	2021/22	
				Completions	0	25	34	34	0	

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H06	East of Kenilworth (Thickthorn)	To reflect a more realistic start date given that development partner is not yet on board	19/10/16	<table border="1"> <thead> <tr> <th></th> <th>19/20</th> <th>20/21</th> <th>21/22</th> <th>22/23</th> <th>23/24</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>100</td> <td>100</td> <td>100</td> <td>100</td> <td>100</td> <td>100</td> <td>60</td> <td>50</td> <td>50</td> </tr> </tbody> </table>		19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	Completions	100	100	100	100	100	100	60	50	50
	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28															
Completions	100	100	100	100	100	100	60	50	50															
H43	Kings Hill	To reflect likelihood that the first two years will be at lower rate (revised trajectory agreed with site promoters)	7/11/16	<table border="1"> <thead> <tr> <th></th> <th>20/21</th> <th>21/22</th> <th>22/23</th> <th>23/24</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>50</td> <td>150</td> <td>220</td> <td>230</td> <td>230</td> <td>230</td> <td>230</td> <td>230</td> <td>230</td> </tr> </tbody> </table>		20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Completions	50	150	220	230	230	230	230	230	230
	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29															
Completions	50	150	220	230	230	230	230	230	230															
H23	South of School, Bishop's Tachbrook	To reflect advance state of on-site progress – potential for completion before 2019/20	10/11/16	This has been checked with the housebuilders who have confirmed an intention to complete on site in June 2019. The published trajectory assumes completion of 37 dwellings in 2019/20. Therefore no need to amend trajectory																				
H25/H26	Allotment Land and Land Opposite Willow Sheet Meadow	To ensure assumed delivery reflects the potential for the sites to be brought forward comprehensively	16/11/16	<table border="1"> <thead> <tr> <th></th> <th></th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> </tr> </thead> <tbody> <tr> <td>H25</td> <td>Completions</td> <td></td> <td>25</td> <td>10</td> </tr> <tr> <td>H26</td> <td>Completions</td> <td>45</td> <td>20</td> <td></td> </tr> </tbody> </table>			2019/20	2020/21	2021/22	H25	Completions		25	10	H26	Completions	45	20						
		2019/20	2020/21	2021/22																				
H25	Completions		25	10																				
H26	Completions	45	20																					
H51	Hampton Magna – South of Lloyd Close	To reflect potential for faster build out rates as indicated by site promoters	16/11/16	<table border="1"> <thead> <tr> <th></th> <th>2020/21</th> <th>2021/22</th> <th>2022/23</th> <th>2023/24</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>35</td> <td>50</td> <td>30</td> </tr> </tbody> </table>		2020/21	2021/22	2022/23	2023/24	Completions	0	35	50	30										
	2020/21	2021/22	2022/23	2023/24																				
Completions	0	35	50	30																				

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H28	Hatton Park: North of Birmingham Rd	To show potential for higher overall housing number for the site	16/11/16	<table border="1"> <thead> <tr> <th></th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>30</td> <td>40</td> <td>40</td> <td>40*</td> <td>20*</td> </tr> </tbody> </table> <p>* subject to increase in overall site capacity to reflect increased site area being agreed (see separate note)</p>		2018/19	2019/20	2020/21	2021/22	2022/23	Completions	30	40	40	40*	20*
	2018/19	2019/20	2020/21	2021/22	2022/23											
Completions	30	40	40	40*	20*											
H53	Hatton Park: Brownley Green Lane	To reflect land ownership difficulties associated with access, meaning the site can be considered developable but not deliverable within 5 years		<table border="1"> <thead> <tr> <th></th> <th>2024/25</th> <th>2025/26</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>20</td> <td>35</td> </tr> </tbody> </table>		2024/25	2025/26	Completions	20	35						
	2024/25	2025/26														
Completions	20	35														
H32	Kingswood r/o Broome Hall Lane	Delay date of first completion by 1 year to reflect the fact that no developer currently involved and enabling works are required	17/11/16	<table border="1"> <thead> <tr> <th></th> <th>2018/19</th> <th>2019/20</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>12</td> </tr> </tbody> </table>		2018/19	2019/20	Completions	0	12						
	2018/19	2019/20														
Completions	0	12														
DSNEW3	Leek Wootton Policy HQ	Amend trajectory to assume later start and higher annual delivery rates in line with promoter's assumptions	17/11/16	<table border="1"> <thead> <tr> <th></th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>7</td> <td>36</td> <td>36</td> <td>36</td> </tr> </tbody> </table>		2018/19	2019/20	2020/21	2021/22	2022/23	Completions	0	7	36	36	36
	2018/19	2019/20	2020/21	2021/22	2022/23											
Completions	0	7	36	36	36											

Site Ref	Site Name	Agreed trajectory changes	Date agreed	New Trajectory										
H52	Radford Semele – Land at Spring Lane	Delay trajectory to reflect housebuilders assumptions about planning permission and links to site to north	17/11/16	<table border="1"> <thead> <tr> <th></th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>25</td> <td>35</td> </tr> </tbody> </table>		2018/19	2019/20	2020/21	Completions	0	25	35		
	2018/19	2019/20	2020/21											
Completions	0	25	35											
20131325	Gogbrook Farm	Bring forward completion of commitment by 1 year (site now complete)	29/11/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>2</td> <td>0</td> </tr> </tbody> </table>		2016/17	2017/18	Completions	2	0				
	2016/17	2017/18												
Completions	2	0												
20130690	1-3 Wharf Street	Bring forward completion of commitment by 1 year (site now complete)	29/11/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>15</td> <td>0</td> </tr> </tbody> </table>		2016/17	2017/18	Completions	15	0				
	2016/17	2017/18												
Completions	15	0												
20130464	Land at Earl Rivers Avenue	Move the intensive care element of scheme into separate tab (taken from final year)	6/12/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> <th>2018/19</th> <th>2019/20</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>37</td> <td>37</td> <td>38</td> <td>6</td> </tr> </tbody> </table>		2016/17	2017/18	2018/19	2019/20	Completions	37	37	38	6
	2016/17	2017/18	2018/19	2019/20										
Completions	37	37	38	6										
2013	Monastery of Poor Clares Convent	Bring forward completion of commitment by 1 year	29/12/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> <th>2018/19</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>18</td> <td>0</td> </tr> </tbody> </table>		2016/17	2017/18	2018/19	Completions	0	18	0		
	2016/17	2017/18	2018/19											
Completions	0	18	0											
-	Sites under 10	Individual changes to sites (deletion or moving to c2 commitments tabs) results slight change to overall figure.	30/12/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> <th>2018/19</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>170</td> <td>170</td> <td>160</td> </tr> </tbody> </table>		2016/17	2017/18	2018/19	Completions	170	170	160		
	2016/17	2017/18	2018/19											
Completions	170	170	160											

Site Ref	Site Name	Agreed trajectory changes	Date agreed	New Trajectory								
W/15/0229	4 – 12 Morton Street	Bring forward completion of commitment by 1 year (site now complete)	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>15</td> <td>0</td> </tr> </tbody> </table>		2016/17	2017/18	Completions	15	0		
	2016/17	2017/18										
Completions	15	0										
20111238	Potterton, Portobello Works	Remove from commitments as scheme expired in previous monitoring year	30/11/16	Remove 5 units from final year of sites under 10 (see above).								
20151448	Former BT Site, Althorpe Street	Bring forward completion of commitment by 1 year	29/11/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> <th>2018/19</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>46</td> <td>0</td> </tr> </tbody> </table>		2016/17	2017/18	2018/19	Completions	0	46	0
	2016/17	2017/18	2018/19									
Completions	0	46	0									
20150531	University of Warwick	Reduce overall number of units proposed	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>2016/17</th> <th>2017/18</th> <th>2018/19</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>37</td> <td>37</td> </tr> </tbody> </table>		2016/17	2017/18	2018/19	Completions	0	37	37
	2016/17	2017/18	2018/19									
Completions	0	37	37									
L62	Land off Cloister Way	Reduce capacity by 3 to reflect recent planning consent	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>2019/20</th> <th>2020/21</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>20</td> <td>24</td> </tr> </tbody> </table>		2019/20	2020/21	Completions	20	24		
	2019/20	2020/21										
Completions	20	24										
W43	Idex Site	Push back first completions by 1 year	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>20</td> <td>22</td> </tr> </tbody> </table>		2018/19	2019/20	2020/21	Completions	0	20	22
	2018/19	2019/20	2020/21									
Completions	0	20	22									
R215	Haseley Manor	Amend estimate from 15 - granted planning permission on 6 Dec 2016 for 22 dwellings - W/15/1704	6/12/16	<table border="1"> <thead> <tr> <th></th> <th>2019/20</th> <th>2020/21</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>11</td> <td>11</td> </tr> </tbody> </table>		2019/20	2020/21	Completions	11	11		
	2019/20	2020/21										
Completions	11	11										

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-	Windfalls Tab	Amend windfalls Trajectory to 101 completions per annum to reflect updated table 4 and 6 in Windfalls paper	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>19/20</th> <th>20/21</th> <th>21/22</th> <th>22/23</th> <th>23/24</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>28/29</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>101</td> <td>101</td> <td>101</td> <td>101</td> <td>101</td> <td>101</td> <td>101</td> <td>101</td> <td>101</td> <td>101</td> </tr> </tbody> </table>		19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Completions	101	101	101	101	101	101	101	101	101	101
	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29																
Completions	101	101	101	101	101	101	101	101	101	101																
H04	Red House Farm	Completions on site earlier than originally proposed	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>19/20</th> <th>20/21</th> <th>21/22</th> <th>22/23</th> <th>23/24</th> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>30</td> <td>50</td> <td>50</td> <td>50</td> <td>50</td> <td>20</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	Completions	30	50	50	50	50	20					
	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28																	
Completions	30	50	50	50	50	20																				
H27	South of Arras Boulevard	First Completions pushed back one year, wholly complete within original timeframe	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>20</td> <td>40</td> <td>40</td> <td>30</td> </tr> </tbody> </table>		2018/19	2019/20	2020/21	2021/22	2022/23	Completions	0	20	40	40	30										
	2018/19	2019/20	2020/21	2021/22	2022/23																					
Completions	0	20	40	40	30																					
H19	North of Rosswood Farm	Push back first completions by 1 year	30/11/16	<table border="1"> <thead> <tr> <th></th> <th>2018/19</th> <th>2019/20</th> <th>2020/21</th> <th>2021/22</th> <th>2022/23</th> </tr> </thead> <tbody> <tr> <td>Completions</td> <td>0</td> <td>15</td> <td>25</td> <td>25</td> <td>15</td> </tr> </tbody> </table>		2018/19	2019/20	2020/21	2021/22	2022/23	Completions	0	15	25	25	15										
	2018/19	2019/20	2020/21	2021/22	2022/23																					
Completions	0	15	25	25	15																					