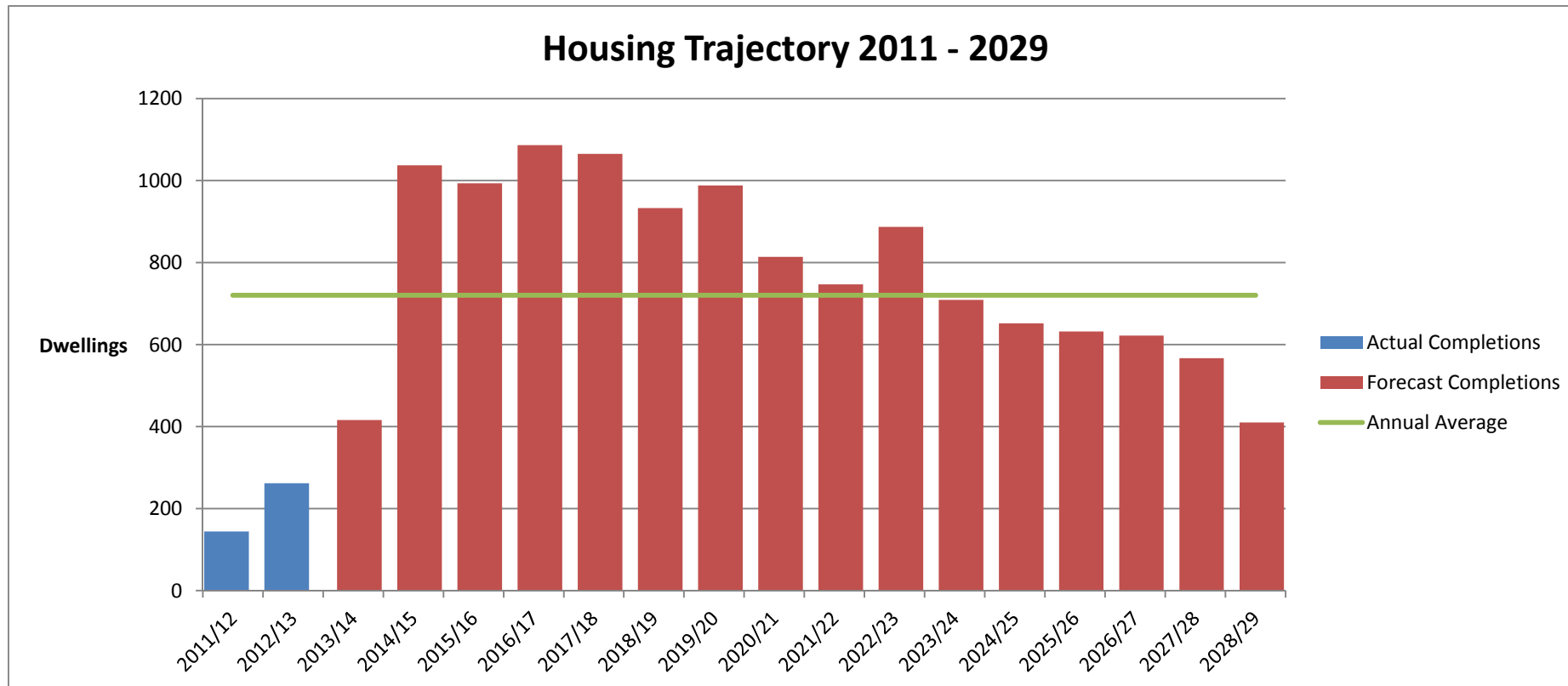


## All Sites - Actual and Forecast Completions

	Total	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Completions 2011-2013	406	144	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commitments @ 01/04/2013	1906	0	0	368	681	402	240	101	0	0	0	0	40	14	20	20	20	0	0
Commitments 01/04/13 - 31/12/13*	1317	0	0	18	226	211	192	146	178	166	52	20	20	28	20	20	20	0	0
Small Urban SHLAA Sites	393	0	0	0	0	76	50	40	52	0	0	15	70	0	0	15	25	25	25
Windfall Allowance	2485	0	0	30	122	122	122	122	122	217	217	217	217	217	152	152	152	152	152
Canalside & Employment Regen Areas	269	0	0	0	0	0	0	0	6	15	15	0	0	20	20	35	70	65	23
Allocated Brownfield Sites	1330	0	0	0	0	90	135	180	160	115	55	0	0	65	125	140	140	140	125
Allocated Greenfield Sites	4115	0	0	0	0	50	220	325	365	475	475	475	500	375	325	225	150	130	25
Villages	743	0	0	0	8	42	127	151	50	0	0	20	40	55	50	40	45	55	60
<b>Total</b>	<b>12964</b>	<b>144</b>	<b>262</b>	<b>416</b>	<b>1037</b>	<b>993</b>	<b>1086</b>	<b>1065</b>	<b>933</b>	<b>988</b>	<b>814</b>	<b>747</b>	<b>887</b>	<b>709</b>	<b>652</b>	<b>632</b>	<b>622</b>	<b>567</b>	<b>410</b>

\* Adjusted for lapsed permissions 2% = 27

Year	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	
Actual Completions	144	262																	
Forecast Completions			416	1037	993	1086	1065	933	988	814	747	887	709	652	632	622	567	410	
Annual Average	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	720	



**Commitments @ April 2013**

	Total	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Pottertons	162	42	40	40	40	0	0	0	0	0	0	0	0	0	0	0	0
Land off Queensway	178	0	178	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Benfords	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University of Warwick	167	0	0	80	87	0	0	0	0	0	0	0	0	0	0	0	0
R/O Aylesford School	222	25	50	50	50	47	0	0	0	0	0	0	0	0	0	0	0
Binswood Hall	83	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity Street Storage	72	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SWW Phase 9	72	20	30	22	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilton House	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Academy Drive	76	10	30	36	0	0	0	0	0	0	0	0	0	0	0	0	0
Kenilworth House, Kenilworth road	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N Leamington School	18	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Road Centre	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45 - 50 Waverley Road	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edmonscote Manor	35	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0
2-24 Kenilworth Street	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 - 20 The Parade	16	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56 Russell Terrace	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Warwick Printers	16	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0
Haseley Manor	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-3 Wharf Street	13	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adj 135 Warwick Road	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0
Warwickshire Police HQ, Woodcote Lane	114	0	0	0	0	0	0	0	0	0	40	14	20	20	20	0	0
1 School Lane, Radford Semele	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
The Lawns	44	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Common Lane, Kenilworth	48	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0
Quarry Farm	54	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0
Sites <10	316	127	63	63	63	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1906</b>	<b>368</b>	<b>681</b>	<b>402</b>	<b>240</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>14</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>

**Commitments 01/04/13 - 31/12/13**

	Total	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Woodside Farm	280	0	25	50	50	50	50	55	0	0	0	0	0	0	0	0	0
N Harbury Lane	220	0	0	25	50	50	50	45	0	0	0	0	0	0	0	0	0
S Fremund Way	209	0	0	0	25	50	50	50	34	0	0	0	0	0	0	0	0
S Fieldgate Lane	94	0	24	35	35	0	0	0	0	0	0	0	0	0	0	0	0
Parmiter House	52	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2-22 Northgate Street	18	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0
Cape Road, Lower Cape	16	0	6	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Former Fire Station, Albert Street	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earl Rivers Avenue*	200	0	0	0	0	0	32	20	20	20	20	28	20	20	20	0	0
Valley Road, Lillington	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Park View, Priory Road, Warwick	42	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0
Sites <10	93	18	25	25	25	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1252</b>	<b>18</b>	<b>160</b>	<b>205</b>	<b>185</b>	<b>150</b>	<b>182</b>	<b>170</b>	<b>54</b>	<b>20</b>	<b>20</b>	<b>28</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>
Offices to resi (large)																	
Villiers House, Clarendon Avenue	44	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1 Warwick Street, Lspa	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sites <10	31	0	10	10	11	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>92</b>	<b>0</b>	<b>71</b>	<b>10</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ALL</b>	<b>1344</b>	<b>18</b>	<b>231</b>	<b>215</b>	<b>196</b>	<b>150</b>	<b>182</b>	<b>170</b>	<b>54</b>	<b>20</b>	<b>20</b>	<b>28</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>
Less 2% for expiries (=27)	1317	18	226	211	192	146	178	166	52	20	20	28	20	20	20	0	0

\* Includes 14 off-site affordable at Portobello Way

**Small Urban SHLAA Sites**

SHLAA Ref	Total	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
L01 Lime Avenue	10	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0
L02 Llewelyn Road	5	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0
L04 Former factory, Clarendon St	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0
L30 Telephone Exchange	10	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5
L31 Garage Site, Russell Street	10	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	0
L32 Jewsons	40	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	10
L34 Wise Street	30	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10
L41 Castel Froma	40	0	0	10	10	10	10	0	0	0	0	0	0	0	0	0	0
W25 Nelson Club, Car park	5	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0
W29 Heathcote House	6	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
K15 Talisman Theatre	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0
W40 Lock Lane	20	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>186</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>25</b>	<b>15</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>25</b>	<b>25</b>	<b>25</b>

**Confidential Sites**

W42	45	0	0	0	0	0	0	0	0	0	45	0	0	0	0	0	0
W39	25	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0
K23	16	0	0	0	0	10	6	0	0	0	0	0	0	0	0	0	0
K24	10	0	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0
L24	11	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0
L25	10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0
L46	14	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0
W31	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0
W15	10	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0
L44	6	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
L54	40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>25</b>	<b>25</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>TOTAL ALL SITES</b>	<b>393</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>50</b>	<b>40</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>25</b>	<b>25</b>	<b>25</b>
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**Allocated Brownfield Sites**

	<b>Total</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/2023</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>
Station Approach	220	0	0	0	0	20	50	50	50	50	0	0	0	0	0	0	0	0	0
Leamington Fire Station	60	0	0	0	0	0	20	20	20	0	0	0	0	0	0	0	0	0	0
Former Ridgeway School	140	0	0	0	0	0	0	20	40	40	40	0	0	0	0	0	0	0	0
Riverside House	100	0	0	0	0	0	15	20	25	25	15	0	0	0	0	0	0	0	0
Garage Site, Theatre Street	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0
Soans Site, Sydenham Drive	100	0	0	0	0	25	25	25	25	0	0	0	0	0	0	0	0	0	0
Former Sewage Works, Harbury Lane	215	0	0	0	0	0	0	0	0	0	0	0	0	0	15	50	50	50	50
Court Street Area	75	0	0	0	0	25	25	25	0	0	0	0	0	0	0	0	0	0	0
Kenilworth School	250	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50	50	50
Kenilworth VI Form	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	40	40	25
Aylesbury House, Hockley Heath	20	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>135</b>	<b>180</b>	<b>160</b>	<b>115</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>125</b>	<b>140</b>	<b>140</b>	<b>125</b>

**Canalside & Employment Regeneration Areas**

	Total	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Cape Road/ Millers Road	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	25	23
Montague Road	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	30	18	0
Common Lane	36	0	0	0	0	0	0	0	6	15	15	0	0	0	0	0	0	0	0
Sydenham	102	0	0	0	0	0	0	0	0	0	0	0	0	20	20	20	20	22	0
<b>TOTAL</b>	<b>269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>35</b>	<b>70</b>	<b>65</b>	<b>23</b>

**Allocated Greenfield Sites**

	Total	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
East of Whitnash	300	0	0	0	0	0	0	0	0	0	0	0	25	50	50	50	50	50	25
Red House Farm	250	0	0	0	0	0	25	25	25	25	25	25	25	25	25	25	0	0	0
Thickthorn	760	0	0	0	0	0	0	50	100	100	100	100	100	100	60	50	0	0	0
Crackley Triangle	90	0	0	0	0	25	25	25	15	0	0	0	0	0	0	0	0	0	0
Europa Way	1190	0	0	0	0	0	50	100	100	150	150	150	150	100	100	50	50	40	0
Lower Heathcote Farm	890	0	0	0	0	0	50	75	75	150	150	150	150	50	40	0	0	0	0
Harbury Gardens	275	0	0	0	0	25	50	50	50	50	50	0	0	0	0	0	0	0	0
Grove Farm (remainder)	340	0	0	0	0	0	0	0	0	0	0	50	50	50	50	50	50	40	0
Oak Lea, Finham	20	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>220</b>	<b>325</b>	<b>365</b>	<b>475</b>	<b>475</b>	<b>475</b>	<b>500</b>	<b>375</b>	<b>325</b>	<b>225</b>	<b>150</b>	<b>130</b>	<b>25</b>

**Villages**

	Village Total		Site Total	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/2023	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	Total
Bishop's Tachbrook	150	S of School	150	0	0	10	20	20	0	0	10	20	20	0	0	10	20	20	150
Cubbington	100	Allotments, Rugby Road	35	0	0	0	0	0	0	0	0	0	0	0	0	0	15	20	35
		Opp. Willow Street Meadow	65	0	0	15	20	0	0	0	10	20	0	0	0	0	0	0	0
Hampton Magna	100	South of Arras Blvrd	100	0	0	15	20	15	0	0	0	0	15	20	15	0	0	0	100
Kingswood	43	Meadow House	10	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	10
		Kingswood Farm	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10
		S of The Stables	6	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	6
		R/O Brome Hall Lane	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	12
		West of Mill Lane	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radford Semele	50	North of Southam Road	50	0	10	10	10	0	0	0	0	0	10	10	0	0	0	0	50
Barford	80	Sherbourne Nursery	60	0	10	10	10	0	0	0	0	0	10	10	10	0	0	0	60
		Bremridge Close	12	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12
		Land S of Barford House	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
Baginton	35	N of Rosswood Farm	35	0	0	15	20	0	0	0	0	0	0	0	0	0	0	0	35
Burton Green	60	Burrow Hill Nursery	60	0	0	0	0	0	0	0	0	0	0	0	0	20	20	20	60
Hatton Park	80	N of Birmingham Road	80	0	0	10	15	15	0	0	0	0	0	10	15	15	0	0	80
Leek Wootton	45	The Paddock	30	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	30
		East of Broome Close	5	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5
		Former Tennis Courts	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	5
		Golf Club Car Park	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5
<b>TOTAL</b>	<b>743</b>		<b>743</b>	<b>8</b>	<b>42</b>	<b>127</b>	<b>151</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>40</b>	<b>55</b>	<b>50</b>	<b>40</b>	<b>45</b>	<b>55</b>	<b>60</b>	<b>743</b>