

Appendix 1 Baseline Information

1. Employment land available by type (B1, B2, B8)

Sustainability Objective: 1. To have a strong and stable economy

<i>Figures displayed in hectares</i>	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05	2003/04
Available with planning permission:							
B1, B2 and B8	50.09	51.54	42.77	43.1	45.1	58.68	-
B1	15.97	14.96	12.32	2.32	2.5	1.92	-
B2	1.605	1.87	2.19	3.125	3.43	1.7	-
B8	1.515	1.65	1.65	2.145	2.15	0.6	
Under construction:	1.00	1.00	2.32	4.78	3.7	3.7	1.6
Cumulative completions:	75.25	74.42	73.07	69.28	55	55	51.2
Total	145.43	145.43	134.32	124.75	124.35	121.6	124.7

Source Annual Monitoring Report

2. Percentage of enterprises in knowledge intensive services

Sustainability Objective: 1. To have a strong and stable economy

	2009
Percentage	27.6%

Source

Quality of Life Report, Warwickshire County Council

3. Amount of floor space developed for employment by type (B1, B2, B8)

Sustainability Objective: 1. To have a strong and stable economy

Sqm (ha)	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05
B1	2,315	1,349	6,898	9,671	14,339	19,370
B2	-	-	-	-	1,140	1,500
B8	-	-	-	-	34,415	1,260
B1, B2, B8	-	3,145	985	4,103	-	-
Completed	2,315 (0.3)	4,494 (1.35)	7,883 (1.6)	13,774 (3.31)	49,894 (11.51)	22,130 (3.45)

Source

Annual Monitoring Report, Warwick District Council

4. Unemployment in Warwick District

Sustainability Objective: 1. To have a strong and stable economy

Month/Year	Jan 2011	Jan 2010	Jan 2009	Jan 2008	Jan 2007	Jan 2006
Actual (% of population)	2,116 (2.3%)	2,612 (2.8%)	2,130 (2.5%)	1,286 (1.4%)	1,540 (1.8%)	1,279 (1.4%)
Month/Year	Jan 2005	Jan 2004	Jan 2003	Jan 2002	Jan 2001	Jan 2000
Actual (% of population)	1,066 (1.2%)	1,257 (1.4%)	1,332 (1.6%)	1,272 (1.5%)	1,386 (1.7%)	1,514 (2.0%)
Source	Office for National Statistics/NOMIS					

5. New business registrants per annum (Dec to Dec)

Sustainability Objective: 1. To have a strong and stable economy

Year	2010	2009	2008	2007	2006	2005
Registrants	456	625	795	640	520	495
Year	2004	2003	2002			
Registrants	535	535	560			
Comments	<i>PLEASE NOTE: Up to 2008 this was the number of business start ups from VAT registrations (Source WCC QofLR/ ONS)</i>					
Source	Office for National Statistics – Revenue Services, Warwick District Council					

6. Amount of completed retail, office and leisure development

Sustainability Objective: 1. To have a strong and stable economy

Sqm	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05
Retail	500	4,737	0	2,073	7,810	0
Leisure	0	0	0	0	0	2,500
Office (Town Centre)	0	-	-	-	-	-
Office (Non Town Centre)	3,101	-	-	-	-	-
Office – All (pre 09/10)	-	751	11,425	0	0	0
Comments	Up to 2009/10 it was based on those over the thresholds of the following: Retail: 1000 sqm; Leisure: 500 sqm; Office: 500 sqm					
Source	Annual Monitoring Report, Warwick District Council					

7. Number of bus and train passenger journeys

Sustainability Objective: 2. To enable a range of sustainable transport options

	2009/10
Bus	14.9 million
Train	5.8 million
Comments	Please note these figures are for Warwickshire. There is currently no data available at the district level, although this will be sought for the following year.
Source	Quality of Life Report, Warwickshire County Council

8. Average annual daily traffic flows in main towns

Sustainability Objective: 3. To reduce the need to travel

<i>Number of vehicles</i>	2009	2007	2005	2003
Kenilworth	52,625	52,927	56,083	56,949
Leamington Spa	139,081	146,557	149,238	146,575
Warwick	105,090	107,002	109,292	112,183
Source	Quality of Life Report, Warwickshire County Council			

9. Traffic speed in main towns

Sustainability Objective: 3. To reduce the need to travel

<i>Mph</i>	2009	2008	2007
Kenilworth	11.6	17.6	20.7
Leamington Spa	17.5	14.4	14.5
Warwick	9.3	9	9.7
Source	Quality of Life Report, Warwickshire County Council		

10. Amount of waste produced across the district per head of population*Sustainability Objective: 4. To reduce the generation of waste and increase recycling*

<i>Kg</i>	2009/10	2008/09	2007/08	2006/07	2005/06	2003/04	2001/02
Weight	368	376	572	522	509	362	330

Source Quality of Life Report, Warwickshire County Council

11. Percentage of total waste per head that is recycled*Sustainability Objective: 4. To reduce the generation of waste and increase recycling*

<i>%</i>	2009/10
Total	22.15

Source Quality of Life Report, Warwickshire County Council

12. Percentage of total waste per head that is composted*Sustainability Objective: 4. To reduce the generation of waste and increase recycling*

<i>%</i>	2009/10
Total	27.14

Source Quality of Life Report, Warwickshire County Council

13. Percentage of total waste per head that is recycled & composted

Sustainability Objective: 4. To reduce the generation of waste and increase recycling

%	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05	2003/04	2002/03
Total	49.29	52	30	37	34	33	32	23
Source	Quality of Life Report, Warwickshire County Council							

14. Densities of developed dwellings

Sustainability Objective: 5. To ensure the prudent use of land and natural resources

<i>Percentage of total completed dwellings (actual figure)</i>	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05	2003/04
Less than 30 dwellings per hectare	12.5% (16)	5.7% (20)	11.1% (60)	16.8% (119)	12.5% (98)	23.3% (174)	28.6% (210)
Between 30 and 50 dwellings per hectare	29% (22.7)	42% (147)	40.3% (218)	62.1% (440)	19.5% (152)	14.1% (105)	51.3% (376)
Above 50 dwellings per hectare	64.8% (83)	52.3 (183)	48.6% (263)	21.1% (150)	68% (532)	62.6% (467)	20% (147)
Source	Annual Monitoring Report, Warwick District Council						

15. Percentage of dwellings developed on previously developed land (new and converted buildings)

Sustainability Objective: 5. To ensure the prudent use of land and natural resources

<i>Percentage of district total completed dwellings (actual figure)</i>	09/10	08/09	07/08	06/07	05/06	04/05	03/04	02/03	01/02
Completions on PDL	57.4% (108)	80.3% (343)	71.9% (437)	85.1% (445)	88.7% (694)	84% (627)	51.4% (377)	39.6% (385)	54.7% (477)
Urban PDL	55.3% (104)	75.6% (323)	58.3% (355)	79.7% (396)	79.7% (396)	73.3% (547)	41.6% (305)	30% (292)	45% (392)
Source	Annual Monitoring Report, Warwick District Council								

16. Amount of developed employment land by type which is on previously developed land

Sustainability Objective: 5. To ensure the prudent use of land and natural resources

<i>Percentage (sqm/ha)</i>	09/10	08/09	07/08	06/07	05/06	04/05	03/04
Annual employment completions on PDL	0%	0%	91% (7,211sqm)	21% (2,832sqm)	88% (43,944sqm)	98% (21,740sqm)	NA
Total employment supply	0%	0%	24% (32.58ha)	31% (40.98ha)	31% (41.7ha)	33% (40.73ha)	21.5% (26.79ha)
Source	Annual Monitoring Report, Warwick District Council						

17. Change in areas and populations of biodiversity importance

including:

- (i) Change in priority habitats and species (by type)
- (ii) Change in areas designated for their intrinsic environmental value including sites of international, national, regional or sub regional significance

Sustainability Objective: 6. To protect and enhance the natural environment

<i>Number of sites</i>	2009/10	2008/09	2007/08	2006/07
Newly designated sites of national or international importance	0	0	0	0
Potential Local Wildlife Sites surveyed	5	8	8	11
Sites to be awarded Local Wildlife Site status	4	5	5	6
Source	Annual Monitoring Report, Warwick District Council / Warwickshire Habitat Biodiversity Audit			

18. Satisfaction with your neighbourhood as a place to live

Sustainability Objective: 7. To create and maintain safe, well-designed, high quality built environments

<i>Percentage</i>	2009	2008	Dec 2007	2006	Dec 2005	Dec 2004	July 2004	Dec 2003	Apr 2002
Percentage	90	86	91	83	86	90.3	85.8	96	93.7
Comments	PLEASE NOTE: Up to 2008 the figures represent the percentage of residents that are satisfied with their neighbourhood as a place to live taken from the WDC Citizen's Panel								
Source	2009 (WCC QofLR); 2008 (WDC Place Survey); Upto 2007 (WDC Citizen's Panel)								

19. Estimated number of addresses located on level 2 or 3 flood zones

Sustainability Objective: 7. To create and maintain safe, well-designed, high quality built environments

Sustainability Objective: 11. To adapt to the predicted impacts of climate change including flood risk

<i>Number of homes</i>	2010 Domestic	2010 Non Domestic
Flood Zone 3 (highest risk)	1,034	186
Flood Zone 2 (medium risk)	2,809	336
Source	Environment Agency Flood Data (November 2010) and OS Address Point data (June 2010) and Warwickshire Observatory 2010	

20. Number of Listed Buildings (all grades)

Sustainability Objective: 8. To protect and enhance the historic environment

<i>Number of properties</i>	2009/10	2008/09	2007/08
Listed Buildings	2,146	2,145	2,145
Comments	Debden Hollow added 05/04/2010		
Source	Conservation Team, Warwick District Council		

21. Number of Listed Buildings on English Heritage's register of buildings/sites 'at risk'

Sustainability Objective: 8. To protect and enhance the historic environment

<i>Number of properties</i>	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05
Listed Buildings	4	4	4	4	3	3
Targets or Comparators						
Comments	Properties at Risk: <ul style="list-style-type: none"> • Baginton Castle Remains (II) • Remains of Old Castle Bridge (II*) • Masters House, 4, 5 and 6 St Michaels Court, Saltisford, Warwick (II*) • Bridge, Goodrest Lodge (II*) PLEASE NOTE: This register only included buildings listed Grade I or II* and structural scheduled ancient monuments					
Source	Heritage at Risk Register (English Heritage)					

22. Number of registered Parks and Gardens

Sustainability Objective: 8. To protect and enhance the historic environment

<i>Amount</i>	2009/10	2008/09	2007/08
Registered Parks & Gardens	11	11	11
Comments	28 Locally Listed Parks and Gardens		
Source	English Heritage & Conservation Team, Warwick District Council		

23. Number of conservation areas and percentage of Warwick District covered by designation

Sustainability Objective: 8. To protect and enhance the historic environment

	2009/10	2008/09	2007/08
Number of Conservation Areas	29	29	29
Percentage of Warwick District	3.9%	3.9%	3.9%
Source	Conservation Team, Warwick District Council		

24. Extent of Air Quality Management Areas

Sustainability Objective: 9. To create good quality air, water and soils

<i>Where nitrogen dioxide concentrations exceed recommended limits</i>	Notes
	<ul style="list-style-type: none"> • Maps showing the extent of the four Air Quality Management Areas (AQMA) are attached as Appendix 1b to this report. • In total there is 14.5 hectares of AQMA in the district. • Two new AQMA in Kenilworth were formally adopted 1st November 2008 • Barford AQMA was revoked as from 1st July 2009
Source	Environmental Health Records, Warwick District Council

25. Air quality concentration levels

Sustainability Objective: 9. To create good quality air, water and soils

Sustainability Objective: 10. To minimise the causes of climate change by reducing greenhouse gases and increasing the proportion of energy generated from renewable and low carbon sources.

All for Hamilton Terrace, Leamington Spa except where shown. Figures in bold show exceedences	2008	2007	2006
Nitrogen Dioxide (NO ₂) Mean objective = 40 ugm-3 Annual Mean concentrations ugm-3	27.1	24.8	20.1
Nitrogen Dioxide (NO ₂) Jury Street, Warwick Mean objective = 40 ugm-3 Annual Mean concentrations ugm-3	58.0	53.0	57.8
Particulate Matter (PM ₁₀) Mean objective = 40 ugm-3 Annual Mean concentrations ugm-3	20.7	21.0	24.0
Sulphur Dioxide (SO ₂) Exceedences of 24 hour mean 3 exceedences allowed	0	0	0
Carbon Monoxide (CO) Mean objective = 10 mg/m³ Maximum running 8 hour mean mg/m³	2.3	2.1	1.7
Ozone Objective = No more than 10 Exceedences of 8 hour mean over 100 ugm-3	88	3	32
Source	Environmental Health Records, Warwick District Council		

26. Water Quality of rivers

Sustainability Objective: 9. To create good quality air, water and soils

<i>Data for 2009</i>	Chemistry	Biology	Nitrates	Phosphates
River Leam (<i>Hunningham Rd Br. To Willes Rd Br.</i>)	VERY GOOD	GOOD	MODERATE	VERY HIGH
River Leam (<i>Willes Br A425 to Conf. R. Avon</i>)	VERY GOOD	GOOD	MODERATE	VERY HIGH
River Leam (<i>A423 Rd Br Marton to Hunningham Rd Br.</i>)	GOOD	GOOD	MODERATE	VERY HIGH
River Avon (<i>Fb Nr. Ashow Village to River Leam</i>)	GOOD	FAIRLY GOOD	VERY HIGH	VERY HIGH
River Avon (<i>Conf. R. Sowe to Fb Ashow Village</i>)	GOOD	FAIRLY GOOD	VERY HIGH	VERY HIGH
River Avon (<i>Wolston to Conf. R. Sowe</i>)	VERY GOOD	GOOD	HIGH	VERY HIGH
River Sowe (<i>Finham Bk to Conf. R. Avon</i>)	GOOD	NA	VERY HIGH	VERY HIGH
Source	Environment Agency - http://www.environment-agency.gov.uk/homeandleisure/37811.aspx			

27. Renewable energy installed by type

Sustainability Objective: 10. To minimise the causes of climate change by reducing greenhouse emissions and increasing the proportion of energy generated from renewable and low carbon sources.

	2009/10	2008/09	2007/08	2006/07	2005/06
Solar Panels/ Photovoltaic Cells	9	1	5	1	1
Heat Pumps (ground and air sourced)	3	0	0	0	1
Wind Turbines	1	0	1	1	0
Comments	The Council also requires that in appropriate circumstances new development should provide 10% of the predicted energy requirements on site or in the locality through renewable energy sources.				
	N.B. Renewable energy installations of a certain type and size do not require planning permission.				
Source	Annual Monitoring Report, Warwick District Council				

28. Number of planning permissions contrary to the advice of the Environment Agency on either flood defence or water quality grounds

Sustainability Objective: 11. To adapt to the predicted impacts of climate change including flood risk

Amount	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05
Planning Permissions	0	0	0	0	0	0
Targets or Comparators						
Comments	PLEASE NOTE: This is based on officer knowledge					
Source	Annual Monitoring Report, Warwick District Council					

29. Net additional dwellings for the current year

Sustainability Objective: 12. To meet the housing needs of the whole community (ensuring the provision of decent and affordable housing for all, of the right quantity, type, size and tenure)

Amount of dwellings	09/10	08/09	07/08	06/07	05/06	04/05	03/04	02/03	01/02	2001 - 2010
Net	177	410	580	465	733	702	709	946	844	5566
Gross	188	427	608	523	782	746	733	973	872	5852
Source	Annual Monitoring Report, Warwick District Council									

30. Affordable housing completions

Sustainability Objective: 12. To meet the housing needs of the whole community (ensuring the provision of decent and affordable housing for all, of the right quantity, type, size and tenure)

Amount of dwellings	09/10	08/09	07/08	06/07	05/06	04/05	03/04	02/03	01/02	00/01
Completed homes	46	120	167	54	30	70	87	161	52	177
Source	Annual Monitoring Report, Warwick District Council									

31. Number of households on housing waiting list

Sustainability Objective: 12. To meet the housing needs of the whole community (ensuring the provision of decent and affordable housing for all, of the right quantity, type, size and tenure)

As of 1 April 2010	2010	2009	2008	2007	2006	2005
Households	3,754	3,305	5,999	4,692	3,171	2,453
Comments	Excludes households looking for transfers only.					

Source Live Tables, Communities and Local Government

32. Homeless households in priority need in temporary accommodation

Sustainability Objective: 12. To meet the housing needs of the whole community (ensuring the provision of decent and affordable housing for all, of the right quantity, type, size and tenure)

	09/10	08/09	07/08	06/07	05/06	04/05	03/04	02/03	01/02
Households	10	28	18	12	19	48	46	28	31
Source	HSSA Section E Q2								

33. Number of private dwellings empty for more than 6 months per 1000 dwellings

12. To meet the housing needs of the whole community (ensuring the provision of decent and affordable housing for all, of the right quantity, type, size and tenure)

	09/10	08/09	07/08	06/07	05/06	04/05
Per 1000 Dwellings	9.4‰	11.7‰	13.4‰	17.6‰	25.3‰	25.5‰
Absolute Number	563 of 59,878	698 of 59,582	695 of 51,938	885 of 50,317	1,250 of 49,472	1,250 of 48,929
Source	HSSA Section A Q7ii					

34. Number of eligible open spaces managed to Green Flag (GF) award standard

Sustainability Objective: 13. To protect, enhance and improve accessibility to local services and community facilities

	09/10	08/09	07/08	06/07	05/06	04/05
Open Spaces	1	1	1	1	1	0
Comments	<i>Jephson and Mill Gardens, Leamington Spa is the only open space in the district managed to Green Flag Award standard</i>					
Source	http://www.keepbritaintidy.org/GreenFlag/					

35. Percentage of District Council owned public buildings with access and facilities to people with disabilities

Sustainability Objective: 13. To protect, enhance and improve accessibility to local services and community facilities

Percentage	09/10	08/09	07/08	06/07	05/06	04/05
Amount	77.3%	77.3%	77.3%	77.3%	80%	77.3%
Source	Property Services, Warwick District Council					

36. Percentage of households within set distances of key services

Sustainability Objective: 13. To protect, enhance and improve accessibility to local services and community facilities

Percentage	Set Distance	2009/10
Banks/Building Societies	4 km	94%
Cash Points (all)	4 km	100%
Cash Points (Free)	4 km	97%
Principle GP	4 km	98%
All GP Surgeries	4 km	99%
Dentists	4 km	96%
Hospitals	8 km	98%
Job Centres	8 km	97%
Petrol Stations	4 km	98%
Post Offices	2 km	94%
Convenience Stores	4 km	99%
Supermarkets	4 km	95%
Primary Schools	2km	96%
Secondary Schools	4 km	95%
Source	Quality of Life Report, Warwickshire County Council	

37. Male/Female life expectancy at birth (Average of two years)

Sustainability Objective: 14. To improve health and well being

Average age	2007-2009	2005-2007	2004-2006	2003-2005	2002-2004
Males	79.5	79.1	78.2	78.0	77.8
Females	81.6	83.2	83.2	82.9	82.6
Source	Quality of Life Report, Warwickshire County Council / Office for National Statistics				

38. Percentage of residents taking 30 minutes or more moderate exercise five times per week

Sustainability Objective: 14. To improve health and well being

Percentage	2009/10	2007/08	2006/07
5+ times	26%	NA	NA
4+ times*	NA	42%	36.8%
2-3 times*	NA	38.2%	38.2%
0-1 times*	NA	20.9%	8.2%
Comments	PLEASE NOTE: 2006-2008 data is the % of residents taking 30 mins or more moderate exercise 0-1, 2+ and 4+ times per week (Source WCC Public Satisfaction Surveys/QofLR).		
Source	Quality of Life Report, Warwickshire County Council / Office for National Statistics		

39. Proportion of working age population claiming workless benefits

Sustainability Objective: 15. To reduce poverty and social exclusion

Percentage	Nov 2009	Nov 2008	Nov 2007	Nov 2006	Nov 2005	Nov 2000
Claimants	8.3	7.4	6.7	7.1	7.0	7.8
Comments	JSA; Incapacity Benefit; Lone Parent Income Support; Income Support Claimants not included in the previous three					
Source	Quality of Life Report, Warwickshire County Council / Office for National Statistics					

40. Fear of crime by type

Sustainability Objective: 16. To reduce crime, fear of crime and antisocial behaviour

Percentage of those fairly worried about:	2009	2008	2007	2006	2005	2004	2003	2000
Having their home broken into and something stolen	45	64	62	58	55	56	54	64
Being attacked	33	49	49	35	52	43	37	43
Having their car stolen	32	51	51	39	44	45	46	57
Source	Quality of Life Report, Warwickshire County Council							

41. Recorded crime rates by type

Sustainability Objective: 16. To reduce crime, fear of crime and antisocial behaviour

<i>Number of crimes by type recorded per 1000 population or households</i>	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05	2003/04
Domestic Burglaries	10.5	9.2	8.7	11.4	9.2	11.05	14.22
Violent Crime	9.58	13.5	16.0	15.5	14.2	14.6	14.9
Vehicle Crime	8.13	10.1	7.8	11.0	9.5	10.2	11.6
Robberies	-	0.65	0.60	0.80	0.60	0.61	0.71
Criminal Damage	11.17	-	-	-	-	-	-
Comments	PLEASE NOTE: Rate is per 1000 population except domestic burglary, which is per 1000 households. Robberies recorded upto 2008/09 and Criminal Damage from 2009/10.						
Source	Quality of Life Report, Warwickshire County Council						

42. Recorded Antisocial Behaviour Rates

Sustainability Objective 16: To reduce crime, fear of crime and antisocial behaviour

	2009/10	2008/09	2007/08	2006/07
Total	6,078	7,086	7,221	7,158
Rate Per 1,000 Residents	44	53	54.3	53.9
Comments				
Source	Quality of Life Report, Warwickshire County Council			

43. Percentage of respondents that have a 'high' perceived level of antisocial behaviour in their local area

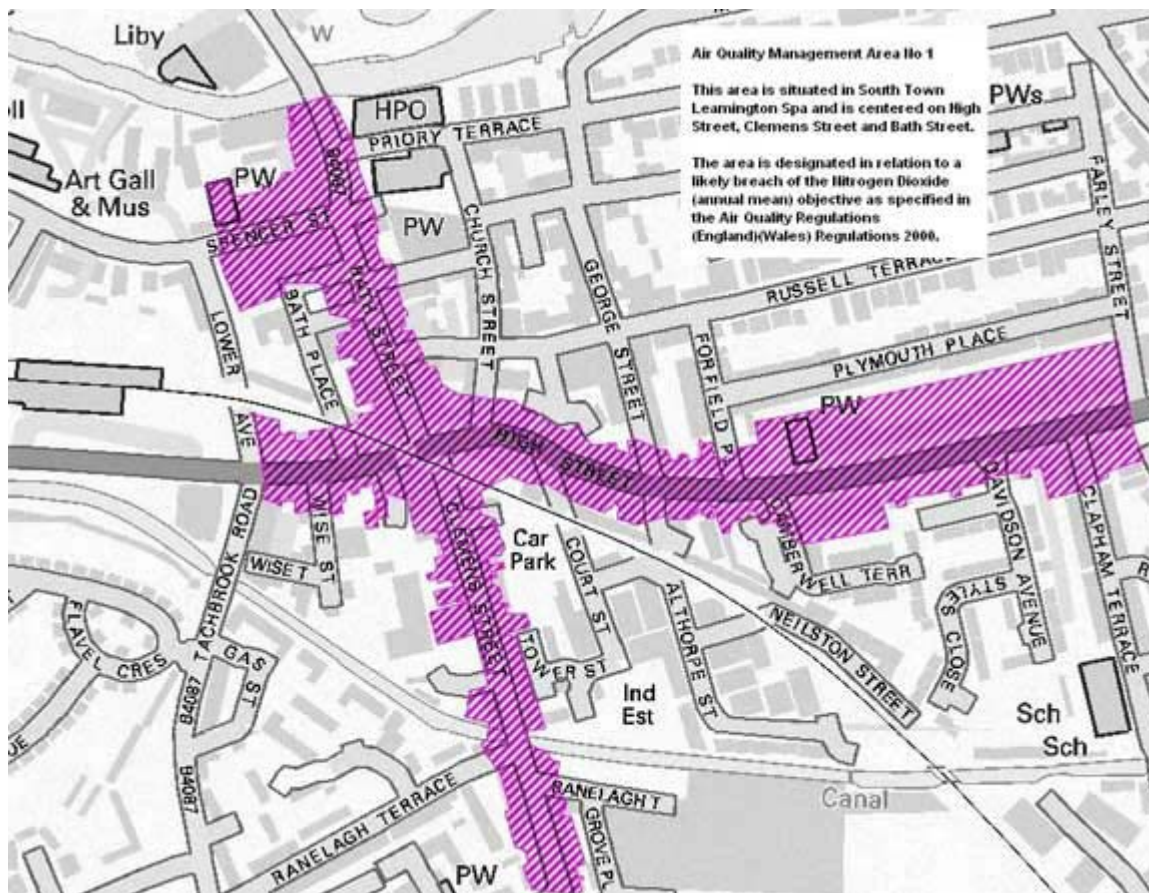
Sustainability Objective 16: To reduce crime, fear of crime and antisocial behaviour

Percentage	2009	2008	2007	2006	2005	2004	2003
Warwick District	11%	15%	18%	22%	26%	24%	34%
Warwickshire	15%	16%	20%	23%	26%	27%	38%
Comments							
Source	Quality of Life Report, Warwickshire County Council						

Appendix 1b: Air Quality Management Areas

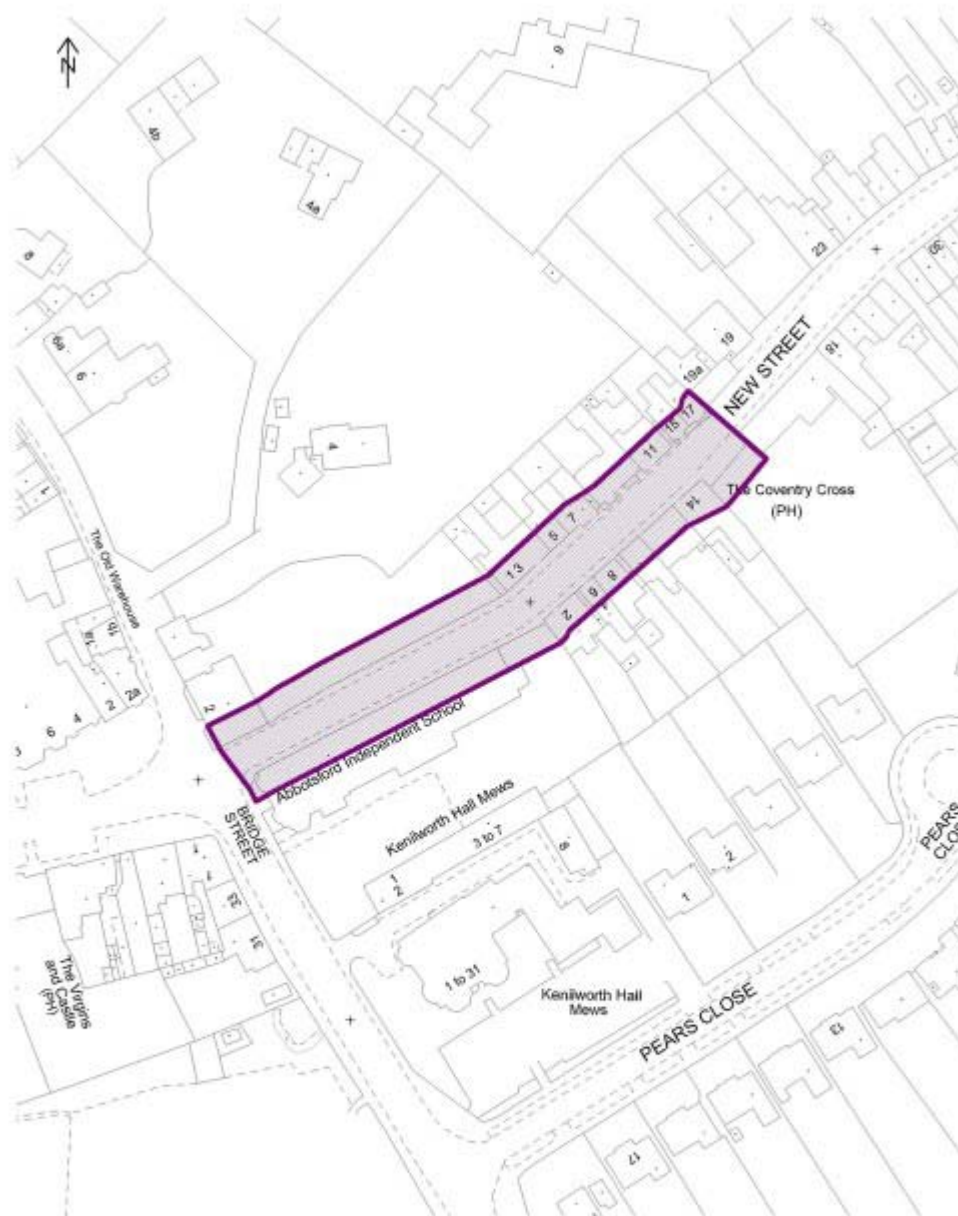
Leamington Spa

This area is situated in South Town Leamington Spa and is centred on High Street, Clemens Street and Bath Street.



New Street, Kenilworth

This area includes all properties fronting onto New Street from the junction of Bridge Street / Fieldgate Lane up to and including No 17.



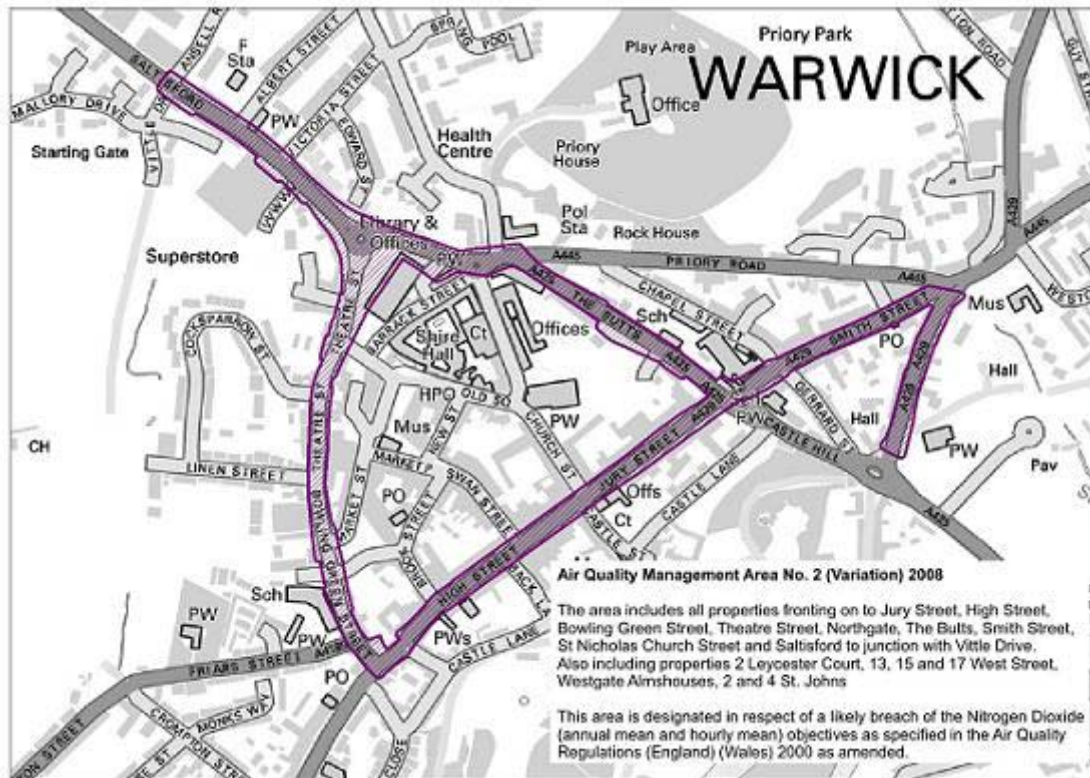
Air Quality Management Area No. 5 (New Street, Kenilworth) 2008

This area includes all properties fronting onto New Street from the junction of Bridge Street / Fieldgate Lane up to and including N°. 17.

This area is designated in respect of a likely breach of the Nitrogen Dioxide (annual mean) objective as specified in the Air Quality Regulations (England) (Wales) 2000 as amended.

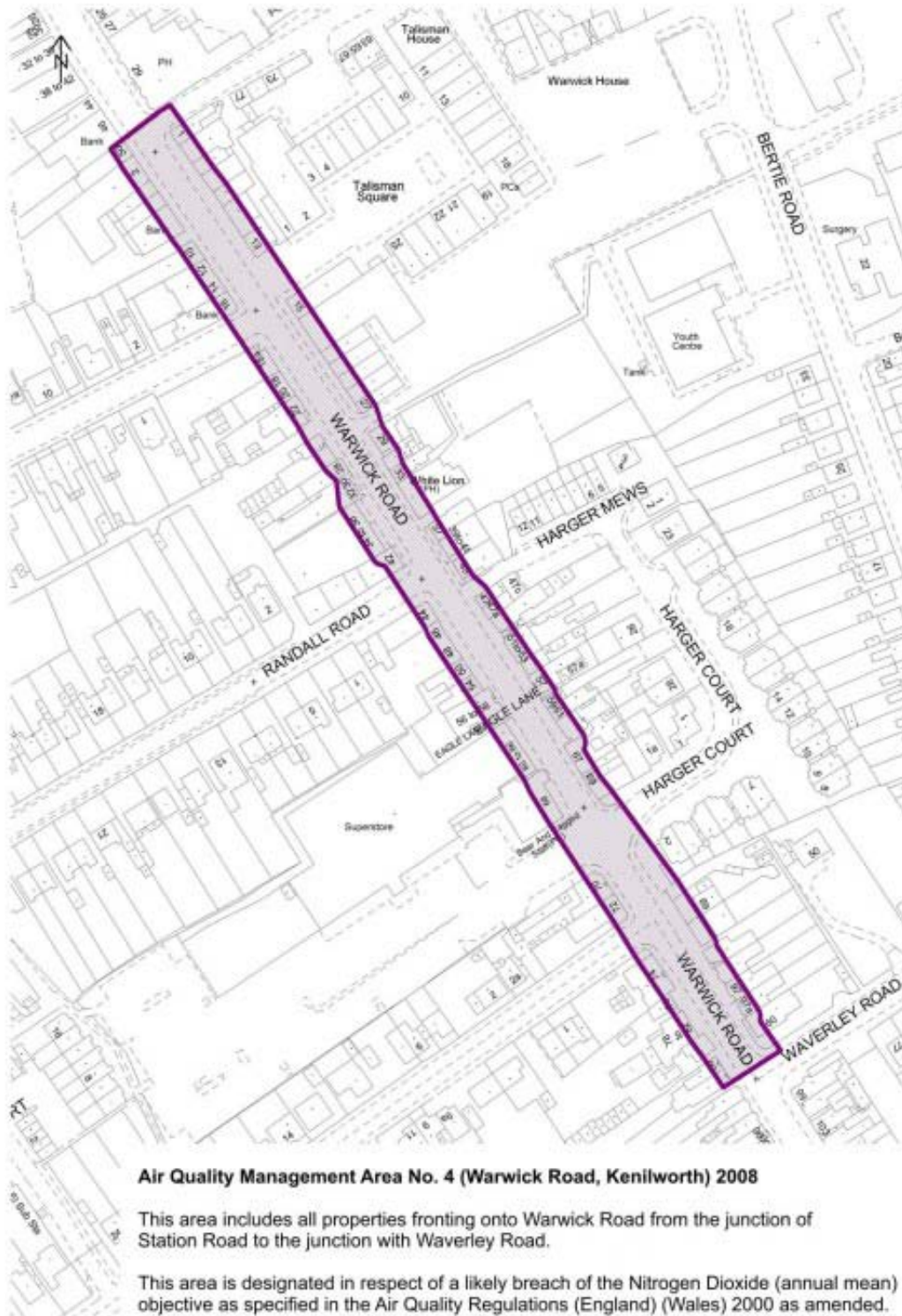
Warwick

The area includes all the properties fronting Jury Street, High Street, Bowling green Street, Theatre Street, Northgate, The Butts, Smith Street, St Nicholas Church Street and Saltisford to junction with Vittle Drive. Also including properties 2 Leycester Court, 13, 15 and 17 West Street, Westgate Almshouses, 2 and 4 St Johns.



Warwick Road, Kenilworth

This area includes all properties fronting onto Warwick Road from the junction of Station Road to the junction with Waverley Road.



Air Quality Management Area No. 4 (Warwick Road, Kenilworth) 2008

This area includes all properties fronting onto Warwick Road from the junction of Station Road to the junction with Waverley Road.

This area is designated in respect of a likely breach of the Nitrogen Dioxide (annual mean) objective as specified in the Air Quality Regulations (England) (Wales) 2000 as amended.