

WARWICKSHIRE LAA IMPROVEMENT DELIVERY PLAN TEMPLATE

A-Overall Summary

A1	Block	Safer Communities
A2	Vision for the Block	Protecting our Communities Together
A3	Indicators focussed on Narrowing the Gap	NI 15, 16 and 21
A4	Indicators incorporating cross cutting issues	NI 21, 30
A5	Statement of Involvement	All relevant agencies have been involved in the development of the delivery plan – Police, Police Authority, all directorates of WCC, District and Borough Councils, CDRPs as the safer communities element of the LSPs, Probation, CPS, courts, voluntary and community organisations eg Neighbourhood watch, CWIC, domestic abuse statutory and voluntary agencies.
A6	Localised indicators	ALL

A1-Insert name of Block

A2-What are the overall aspirations/outcomes for the block

A3-List by NI number

A4-List by NI number

A5-Paragraph listing participants involved in the preparation of the delivery plan

A6-List by NI number those indicators that have been localised to LSP's and whether to all or (by name) to some.

B-Block LAA and Local Indicators

Please ensure that PSB priorities in relation to Narrowing the gap are listed first. Where targets have been localised please also to demonstrate the link between local activity and the delivery of the overall LAA targets.

LAA Indicator NI 15 Serious Violent Crime	Block: Safer Communities Each of the LSPs has their CDRP as the theme group for reducing crime and anti-social behaviour. Links are established through the CDRP and LSP into the LAA countywide targets. Every CDRP has a partnership plan for the next 3 years which is linked to the outcomes of the LAA Safer block. Each CDRP has a set of activities, part funded by the Area Based Grant, which will narrow the gap in each locality and aggregate up into the target for reducing crime. A multi-agency serious violent crime team is being set up, part funded by the Home office, the Area Based Grant and other agencies. The team will analyse the data in detail before putting in place targeted interventions to meet the serious violent crime targets. Narrowing the gap will be a priority for this team.		
Baseline performance	Target improved performance Year 1	Target improved performance Year 2	Target improved performance Year 3
2007/8 261 recorded offences 0.50 per 1,000 pop	248 recorded offences 0.47 per 1,000 pop	235 recorded offences 0.45 per 1,000 pop	22 recorded offences 0.43 per 1,000 pop
LAA Indicator NI 16 Serious Acquisitive crime	Block: Safer Communities Each of the LSPs has their CDRP as the theme group for reducing crime and anti-social behaviour. Links are established through the CDRP and LSP into the LAA countywide targets Every CDRP has a partnership plan for the next 3 years which is linked to the outcomes of the LAA Safer block. Each CDRP has a set of activities, part funded by the Area Based Grant, which will narrow the gap in each locality and aggregate up into the target for reducing crime. This target will include domestic burglary, vehicle crime and business crime, through targeted locations, victims and offenders.		
Baseline performance	Target improved performance Year 1	Target improved performance Year 2	Target improved performance Year 3
2007/8 7,995 recorded offences 15.31 per 1,000 pop	7,595 recorded offences 14.54 per 1,000 pop	7,195 recorded offences 13.78 per 1,000 pop	6,795 recorded offences 13.01 per 1,000 pop

LAA Indicator NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and the police	Block: Safer Communities Each of the LSPs has their CDRP as the theme group for reducing crime and anti-social behaviour. Links are established through the CDRP and LSP into the LAA countywide targets Every CDRP has a partnership plan for the next 3 years which is linked to the outcomes of the LAA Safer block. Each CDRP has a set of activities, part funded by the Area Based Grant, which will narrow the gap in each locality. As this NI is a perception survey through the Place Survey, it has been agreed through GOWM that the proxy measure for this year will be criminal damage – to reduce by 5%. This target will also include anti-social behaviour and arson through targeted locations, victims and offenders.		
Baseline performance	Target improved performance Year 1	Target improved performance Year 2	Target improved performance Year 3
2008/9 will establish baseline for biennial survey question	No reporting on survey required	Increased satisfaction with the way that local councils and the police deal with anti-social behaviour and crime	No reporting on survey required

C-Partnership Involvement

Please list all partners directly involved in delivery. Inclusion indicates that the partner is aware that they are listed and are committed to contributing to their part of the delivery plan

Name of organisations involved in delivery	Name of service/department (as appropriate)	Partner link person/contact details	Has the organisation signed up to this delivery plan Yes/No
Police	Chief Constable and senior management/Community protection/Violent crime team	Deputy Chief Constable – block lead David Whitehouse, Adrian Pearson at Police HQ	Y
Police Authority,	Police Authority	Eric Wood	Y
WCC- all directorates	CYPF, Adult Services, Resources, Community Protection, Policy and Development, Environment and Economy	Hugh Disley, Mark Ryder, Phil Evans, William Brown, Eric Britton, Stan Milewoski at WCC	Y
N Warks BC/CDRP	Community safety	Robert Beggs @N Warks BC	Y
N&B BC/CDRP	Community safety	Rachel Jackson @ N&B BC	Y
Rugby BC/CDRP	Community safety	Cedric Faulkner @ Rugby BC	Y
Warwick DC/CDRP	Community safety	Pete Cutts @Warwick DC	Y
Stratford DC/CDRP	Community safety	Steve Newman @Stratford DC	Y
Probation	Warwickshire probation	Liz Stafford/Andy Wade @Probation	Y
CPS	Crown Prosecution Service	Mark Lynn @CPS	Y
Courts	Magistrates Courts	Mick Taylor at Magistrates Court	
N'hood Watch	County NHW Association	Brian Lowe	Y
CWIC	WAYC	William Clemmey@WAYC	Y
WDVSS	Domestic Violence Support	Teri Watts	Y
Victim Support	Victim Support	Dee Lytton@Victim Support.	Y
Swanswell Trust	Swanswell Trust	Chris Robinson @Swanswell trust	Y
Addaction	Addaction	Kirstin Bryan @ Addaction	Y
+many other organisations too numerous to list			

D-Interventions to Improve Performance Towards Outcome Targets

The table below is intended to provide a high level summary of the key activities, on an indicator by indicator basis, that will lead to the achievement of the improvement targets. Activities should span the 3 year period of the LAA – it is recognised that activities may be less well developed for years 2 and 3 at this stage. Please also specify within the activity column whether activity can be sourced to other strategic plans.

Please NOTE;

Although CDRP partnership plans and the countywide Community Safety Agreement are 3 year plans with agreed priorities, these listed interventions are annual plans. Every year, CDRPs' partnership plans and the Community Safety Agreement are subject to a statutory annual strategic assessment (along with the police), which will indicate priorities for the forthcoming year. The strategic assessment data is the basis for any changes to the partnership plans and Community Safety Agreement. Action plans for strategies listed are also annual plans.

The expectation would be that these interventions are reviewed every year for their success, when a decision will be made by CDRPs and county organisations, about their continuance or otherwise.

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 15 To reduce incidents of serious violent crime by 5% each year a) Reduce violent crime in public places	1. Implement countywide action plan to tackle violence	Adrian Pearson/Police + WCC/District and Boroughs/Probation/MAPPA	<ul style="list-style-type: none"> • Multiagency team developed • Research programme implemented to develop best practice • Dataset developed • Action plan for strategy agreed and implemented in conjunction with CDRPs • Interventions agreed with partners • Communications campaigns agreed with partners 	July 08 Sept 08 Sept 08 Sept 08 Sept 08 Sept 08
	2. Hotspot areas identified locally to aggregate into countywide plan	Adrian Pearson/Police + Analysts/CDRPs	<ul style="list-style-type: none"> • Rolling programme of 10 areas in the county targeted through local action plan • Specific locations/victims and offenders identified for targeting in order to narrow the gap • Research on links with alcohol misuse and violence established at local level • Actions implemented to target locations /victims/offenders across the county 	Mar 09 Sept 08 Sept 08 Mar 09
	3. Interventions to tackle serious violent crime developed through CDRPs	Adrian Pearson/Police +WCC/Boroughs and Districts	<ul style="list-style-type: none"> • Action plans in place locally and implemented using the SARA model • Health agencies to input to action plans as appropriate • Local interventions monitored ,reviewed regularly and evaluated • Success publicised • Appropriate system of referrals for family support developed with agencies • Targeted work to prevent reoffending developed 	Sept 08 Mar 09 Mar 09 Mar 09 Mar 09 Mar 09

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
	4.Reduce fear of violent crime through community involvement with crime prevention	Adrian Pearson/Police CDRPs/ District and Borough Councils/safer Neighbourhoods/Locality Forums	<ul style="list-style-type: none"> • Community involvement through targeted crime prevention activities at neighbourhood level developed • Educational preventative campaigns designed to target young people and those at risk of becoming offenders in order to prevent crime 	<p>Mar 09</p> <p>Mar 09</p>

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 15 To reduce incidents of serious violent crime by 5% each year b) Reduce domestic abuse	1. DA strategy and action plan developed and agreed with partners for implementation	DA manager WCC + Police and all agencies dealing with DA	<ul style="list-style-type: none"> DA strategy and action plan implemented New services identified to fill gaps and commissioned as required to support victims Data collection, analysis and dissemination reviewed to ensure that data provides evidence for services provided now and in the future Health agencies encouraged to contribute 	Sept 08 Sept 08 Mar 09 Mar 09
	2. Awareness raising campaign	Police Communications + WCC and other agencies	<ul style="list-style-type: none"> Campaign agreed and implemented Police/WCC/district and Boroughs/voluntary organisations joint website implemented Communications strategy developed and implemented Consultation with services users developed 	Jun 08 Jun 08 Sept 08 Mar 09
	3. Perpetrators targeted in order to prevent further DA	DA manager WCC + Police/CPS/Courts/Probation	<ul style="list-style-type: none"> Alcohol treatment service for perpetrators of DA to continue to reduce repeat offending Increase in number of perpetrators of DA who cease offending through attendance at voluntary or compulsory (IDAP) domestic abuse sessions Reduction in number of perpetrators reoffending after conviction 	Mar 09 Mar 09 Mar 09
	4. Children and young people affected by domestic abuse targeted for support	Elizabeth Featherstone - WCC CYPF + voluntary organisations	<ul style="list-style-type: none"> Positive relationship programmes in place for children and young people Services required for children and young people identified. Programme for service provision developed 	Mar 09 Mar 09 Mar 09

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 15 To reduce incidents of serious violent crime by 5% each year c) Reduce alcohol-related violence	1. Alcohol Harm Reduction Strategy revised and agreed at county and local levels	Kit Leck DAAT –WCC +Districts and Borough Council/Police	<ul style="list-style-type: none"> Review of progress and achievements through the Alcohol Harm Reduction Strategy Deliver 3 new priorities developed and agreed at county and local level to reduce alcohol misuse Commissioning partners (inc health and social care agencies) arrangements to align resources to support delivery of refreshed Alcohol Harm Reduction Strategy Work with service partners, commissioning agencies and service users to develop and monitor access and availability of services throughout the county to meet the needs of individuals and communities Warwickshire Alcohol Harm reduction strategy refreshed to include needs assessment and best practice. County and local implementation plans drafted 	Nov 08 Mar 09 Mar 09 Ongoing Mar 09
	2. Effective Alcohol Referral Treatment Service in police custody suites	Kit Leck DAAT- WCC + Police/Probation. Swanswell Trust/ Addaction	<ul style="list-style-type: none"> 15% of arrestees offered service receive information and advice 80 individuals offered treatment and referred to Community Alcohol Service Work with service partners, commissioning agencies and service users to develop and monitor access and availability of services throughout the county to meet the needs of individuals and communities Resources agreed with partners for continuance of service 2009-10 	Mar 09 Mar 09 Ongoing Mar 09

	3. Priority licensed premises identified for targeting	Trading Standards +Police/CDRPs/DAAT	<ul style="list-style-type: none"> • 10 priority licensed premises targeted across the county for risk assessment to prevent alcohol misuse and underage sales to narrow the gap • Local action plans developed and agreed with partners to target licensed premises to reduce underage alcohol sales 	Mar 09 Mar 09
	4. Raise awareness of harmful impact of alcohol misuse (binge drinking) on individuals and communities	Kit Leck DAAT-WCC +Safer Schools Partnership	<ul style="list-style-type: none"> • Agree resources for delivery of county and local campaigns • Publicity campaign in targeted locations to young adults and their parents, to raise awareness of alcohol misuse and violence • 80 offenders commence Alcohol Treatment Requirement (ATR) • 20 offenders successfully complete ATRs • 750 treatment commencements in alcohol services 	Sept 08 Mar 09 Mar 09 Mar 09 Mar 09

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 16 To reduce serious acquisitive crime by 5% each year a) reduce vehicle crime	1. Review and target hotspot locations	Police +CDRPs/analysts	<ul style="list-style-type: none"> Rolling programme of 10 identified priority areas in the county targeted and actions implemented as part of a regular review of locations 	Mar 09
	2. Drug and Alcohol treatment targeted to offenders	Police +DAAT/voluntary organisations	<ul style="list-style-type: none"> 100% of those arrested for vehicle crime targeted for appropriate drug and alcohol treatment 	Mar 09
	3. Interventions to tackle vehicle crime developed	Police +WCC/CDRPs/Boroughs and Districts	<ul style="list-style-type: none"> Action plans in place and implemented using the SARA model Local hotspots identified to target interventions - monitored and reviewed regularly Interventions evaluated and successes from action plans communicated to targeted audiences as appropriate Community involvement developed through targeted crime prevention activities at neighbourhood level Educational preventative campaigns designed to target young people and those at risk of becoming offenders in order to prevent crime Links established with nearby police forces/CDRPs to target cross-border vehicle crime 	Jul 08
				Mar 09
				Mar 09
4. Offenders targeted to reduce repeat offending	Analysts/Police/Probation /MAPPA	<ul style="list-style-type: none"> Profiles of offenders produced to enable targeted programmes to be developed Offenders targeted in priority areas to reduce repeat offending Probation interventions with offenders implemented 	Mar 09	
			Mar 09	
			Mar 09	

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 16 To reduce serious acquisitive crime by 5% each year b) reduce domestic burglary	1. Review and target hotspot locations	Police +CDRPs/analysts	<ul style="list-style-type: none"> Rolling programme of 10 identified priority areas in the county targeted; actions and regular review of locations implemented 	Mar 09
	2. Drug and Alcohol treatment targeted to offenders	Police +DAAT/voluntary organisations	<ul style="list-style-type: none"> 100% of those arrested for domestic burglary targeted for appropriate drug and alcohol treatment 	Mar 09
	3. Older People targeted to prevent distraction burglaries and bogus traders	Nick Stephens – Police +WCC-Trading Standards	<ul style="list-style-type: none"> Campaigns to raise awareness of distraction burglary and bogus callers in targeted areas to vulnerable older people through distraction burglary information packs Information from Trading Standards provided to older people to prevent bogus callers eg Tradeline 	Mar 09 Mar 09
	4. Interventions to tackle domestic burglary developed	Police +WCC/Boroughs and Districts	<ul style="list-style-type: none"> Action plans in place and implemented using the SARA model Local hotspots identified to target interventions - monitored and reviewed regularly Interventions evaluated and successes from action plans are communicated to targeted audiences as appropriate Community involvement developed through targeted crime prevention activities at neighbourhood level Educational preventative campaigns designed to target young people and those at risk of becoming offenders in order to prevent crime Links established with nearby police forces/CDRPs to target cross-border domestic burglary 	Mar 09 Mar 09 Mar 09 Mar 09 Mar 09 Mar 09

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
	5 Offenders targeted to reduce repeat offending	Analysts/Police	<ul style="list-style-type: none"> • Profiles of offenders produced to enable targeted programmes to be developed • Offenders targeted in priority areas to reduce repeat offending 	<p>Mar 09</p> <p>Mar 09</p>

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 16 To reduce serious acquisitive crime by 5% each year c) reduce business crime by 5% and costs to business by 5%	1. Business crime advisers to target businesses at risk across the county, particularly in identified priority locations	Peter Guillaume- Police +Businesses/WCC-DAAT	<ul style="list-style-type: none"> Businesses at risk of different types of business crime identified 10 target businesses targeted to prevent 'bilking'- reduced from 468 to 445 250 businesses targeted to prevent burglary- reduced from 1317 to 1251 150 businesses targeted to prevent thefts – reduced from 2241 to 2129 50 businesses targeted to prevent robberies- reduced from 132 to 125 200 businesses targeted to prevent shoplifting – reduced from 1905 to 1810 200 businesses targeted to prevent fraud- reduced from 416 to 395 	Mar 09 Mar 09 Mar 09 Mar 09 Mar 09 Mar 09
	2. Offender profiles developed for burglary and shoplifting	Peter Guillaume- Police +Analysts/Police/CDRPs/ Safer Schools Partnership	<ul style="list-style-type: none"> Offender profiles for burglary and shoplifting will enable targeted measures to be implemented to prevent further offending eg drug treatment . Awareness raising campaigns to prevent young people at risk of offending starting with shoplifting and burglary Links established with nearby police forces/CDRPs to target cross-border business crime 	Mar 09 Mar 09 Mar 09
	3. Business encouraged to become members of Business watch and WRCI	Peter Guillaume- Police +Businesses	<ul style="list-style-type: none"> Links enhanced with Chamber of Commerce to encourage active involvement with crime prevention Membership of Business Watch and WRCI increased Success in reducing business crime jointly promoted and publicised 	Mar 09 Mar 09 Mar 09

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 21 To improve the perceptions of local councils and the police dealing with anti-social behaviour and crime a) reduce criminal damage by 5% and arson to 1132 small fires	1. Public confidence in the police and local councils surveyed	Police +District and Borough Councils/WCC	<ul style="list-style-type: none"> Report from survey identified where work required on perceptions. Programme of actions developed to tackle how local councils and Police are perceived to deal with ASB and crime Communications targeted towards improving perceptions of the way that local councils and police deal with ASB and crime, particularly to narrow the gap 	Dec 08 survey to report by Mar 09 Mar 09
	2. Hotspot locations of criminal damage reviewed	Police +analysts/CDRPs/Safer Schools Partnership /WCC	<ul style="list-style-type: none"> Rolling programme of identified 10 priority areas in the county targeted and actions implemented as part of a regular review of locations Programme of preventative work in schools developed through Safer Schools Partnership Local action plans and interventions implemented to tackle criminal damage in targeted areas Interventions evaluated and successes communicated to targeted audiences as appropriate 	Mar 09 Mar 09 Mar 09 Mar 09
	3. Hotspot locations of arson small fires reviewed	Ian Tonner Fire and Rescue +Police/analysts/Safer Schools partnership	<ul style="list-style-type: none"> Rolling programme of 10 identified priority areas in the county targeted and actions implemented as part of a regular review of locations Programme of preventative work in schools developed through Safer Schools Partnership 	Mar 09 Mar 09
	4. Offender profiles developed for criminal damage and also for arson	Police +Analysts/Police/CDRPs	<ul style="list-style-type: none"> Offender profiles for both criminal damage and arson will enable targeted measures to be implemented to prevent further offending Offenders targeted in priority areas to reduce repeat offending 	Mar 09

Cross-cutting issue with: NI 195 Improved street and environmental cleanliness (levels of graffiti, litter, detritus, and fly posting)

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 21 To improve the perceptions of local councils and the police dealing with anti-social behaviour and crime b) reduce incidents of anti-social behaviour by 5%	1. ASB strategy and action plan developed and agreed with partners for implementation	Katie Western – WCC +Police/CDRPS/Districts and Boroughs	<ul style="list-style-type: none"> ASB strategy and action plan implemented New services identified to fill gaps; services planned and developed Plans for tackling alcohol-related ASB developed and implemented 	Sept 08 Oct 08 Sept 08
	2. Reduce fear of crime related to ASB	Julie Sullivan – WCC +Police/CDRPs/Districts and Boroughs	<ul style="list-style-type: none"> Annual survey implemented to determine trends in perceptions of ASB Communications strategy implemented to tackle negative publicity on ASB 	Mar 09 Sept 08
	3. Interventions to tackle ASB developed	Steve Postlethwaite – Police +WCC-CYPF	<ul style="list-style-type: none"> Schools PCSOs in place Schools programme for ASB developed and implemented in first 6 schools. Local ASB PCSOs in place and working to reduce ASB Targeted youth activity programmes implemented, particularly in school holidays to reduce youth ASB 	Sept 08 Sept 08 Mar 09
	4. Families requiring attention due to levels of ASB in each area	Police +WCC-CYPF	<ul style="list-style-type: none"> Identification of the 10 priority families across the county who regularly come to the attention of agencies due to ASB and criminal behaviour Appropriate system of referrals for family support developed with agencies Appropriate system of referrals for support for victims of ASB developed with agencies Intergenerational work developed between older and young people in local areas to tackle and prevent ASB 	Mar 09 Mar 09 Mar 09
	5. Local action plans developed for local ASB hotspot areas	Districts and Boroughs +CDRPs/Police/WCC	<ul style="list-style-type: none"> Local plans in place and implemented Persistent ASB offenders identified and interventions developed 	Mar 09 Mar 09

Cross-cutting issue with:

NI69 children who have experienced bullying; NI71 Children who have run away from homes/care overnight; NI 87 Secondary school persistent absence rate; NI 110 Young people's participation in positive activities; NI 117 16-18 year olds who are not in education, training or employment (NEETs)

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 30 To reduce the number of convictions of 100 identified prolific and persistent offenders by 20% from baseline of 17%	1. Review of infrastructure, aims, objectives and resourcing of PPOs across the county	Jacquie Mannix -LCJB	<ul style="list-style-type: none"> Review and report completed. Recommendations reported to LCJB and WSCP 	Sept 08 (Oct 08)
	2. Offenders on post custodial licence prevented from reoffending	Karen Bonham- LCJB + Probation	<ul style="list-style-type: none"> End to end case management structure reviewed and implemented 100% of appropriate cases of PPOs on post custodial licence subject to drug testing with referrals to treatment as required Interventions to prevent specific reoffending implemented eg domestic burglary and vehicle crime 	Mar 09 Mar 09 Mar 09
	*3. Young people prevented from entering the criminal justice system	Diane Johnson WCC-CYPF	<ul style="list-style-type: none"> Alternatives to custody implemented. Support package (housing,employment,education,) in place for offenders Ensure that some communities not over represented in those entering criminal justice system 	Mar 09 Mar 09
	4. Increase the number and proportion of PPOs in suitable accommodation	Karen Bonham- LCJB +Probation/YOS/District and Borough Housing /Supporting People	<ul style="list-style-type: none"> Increase the proportion of PPOs in suitable accommodation from 46% to 60% Reduce the proportion of PPOs in the community of 'no fixed abode' from 11% to 6% Provide 'preferred tenancies' to PPOs in each area: <ul style="list-style-type: none"> N Works up to 4 N&B up to 10 Rugby up to 9 Warwick up to 10 Stratford up to 4 Ensure that people from all communities are accessing suitable accommodation 	Mar 09 Mar 09 Mar 09 Mar 09

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
	5. Increase the %age of PPOs who satisfactorily complete their order/licence against baseline of 33%	Probation/YOS	<ul style="list-style-type: none"> <li data-bbox="1189 212 1742 268">• Increase the %age to the national average of 31% 	Mar 09

* Cross-cutting issue with NI 111

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 40 To increase the number of drug users in effective treatment by 2%	1. Achieve partnership targets for commencements in effective treatment	Kit Leck DAAT- WCC+ PCT/Coventry and Warwickshire Partnership Trust/voluntary organisations	<ul style="list-style-type: none"> • NTA assessment of Warwickshire drug treatment system as green • Work with service partners, commissioning agencies and service users to develop and monitor access and availability of services throughout the county to meet the needs of individuals and communities • Deliver 3 new initiatives developed and agreed at county and local levels to reduce drug-related harm and community concerns • Agree resources for delivery of county and local campaigns • Publicity campaign in targeted locations to young adults and their parents, to raise awareness of drug misuse and violence 	Mar 09 Ongoing Mar 09 Sept 08 Mar 09
	2. Deliver a drug treatment system providing opportunities for drug using offenders to engage in effective treatment; thereby reducing crimes committed to fund drug misuse	Kit Leck DAAT-WCC+ Police, WCC CYPF/ YOT/ Probation/PPO manager/ Safer Schools/voluntary organisations	<ul style="list-style-type: none"> • 50% of arrestees (trigger offences) receive face to face contact by arrest referral service • Achieve DIP target (95%) individuals taken into treatment • 90 offenders commence Drug Rehabilitation Requirement (DRR) • 33 DRRs successfully completed • Develop joint working arrangements between DIP and PPO services • Assess opportunities to extend arrest referral schemes to include young people 	Mar 09 Mar 09 Mar 09 Mar 09 Mar 09 Mar 09

	3. Drug Strategy developed across the county	Kit Leck DAAT- WCC/ WCC+ Statutory County and District organisations/Voluntary organisations	<ul style="list-style-type: none"> • Senior officer partnership group in place to plan, co-ordinate and monitor strategy development • Work programme and priorities agreed to support development of strategy • Work with service partners, commissioning agencies and service users to develop and monitor access and availability of services throughout the county to meet the needs of individuals and communities • Drug strategy developed and agreed by partnership agencies • Educational preventative campaigns designed to target young people and those at risk of drug misuse in order to prevent crime • Programme of preventative work in schools developed through Safer Schools Partnership • Campaigns evaluated and successes publicised 	<p>Jun 09</p> <p>Oct 09</p> <p>Ongoing</p> <p>Nov 08</p> <p>Mar 09</p> <p>Mar 09</p> <p>Mar 09</p>
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Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
NI 47 To reduce the number of people killed or seriously injured in road traffic accidents by 1% each year – 393 by Mar 09 389 by Mar 10 385 by Mar 11	1. Road Safety strategy implemented across the county	Estyn Williams -WCC-E&E +Police	<ul style="list-style-type: none"> Achieve and exceed stretch targets to reduce KSI 	Mar 09
	2. Investigate every community concern of unsafe speed in a locality and respond with SpeedAware intervention where concern substantiated	Estyn Williams -WCC-E&E +Police	<ul style="list-style-type: none"> Implement the speed strategy Number of SpeedAware interventions increased Links with Safer Neighbourhood teams improved 	Mar 09 Mar 09 Sept 08
	3. Deliver educational/attitudinal programmes to vulnerable road users	Estyn Williams -WCC-E&E/ +Police/schools	<ul style="list-style-type: none"> Reach 80% of vulnerable groups eg motorcyclists; elderly drivers; young drivers; child pedestrians; and children under 5 and parents through targeted programmes of education to narrow the gap Drink awareness targeted campaigns to be delivered at appropriate times of the year 	Mar 09 Mar 09
	4. Develop and target suitable public awareness interventions at high risk road user groups	WCC-E&E	<ul style="list-style-type: none"> Develop and deliver 3 high profile targeted campaigns 	Mar 09

Risk management: Description of any high level risk	Actions to mitigate risk	By whom – lead officer	Timescales	
Please see attached Risk register				

RESOURCE PLAN

Please provide an assessment of the total costs required to deliver the plan. This is needed to

- illustrate the total investment being made
- identify the relative contribution different partners are aligning
- illustrate the link, where appropriate, to the LAA centrally pooled funding

PLEASE NOTE

All partners have contributed to these interventions either financially or in kind. But it is not possible to quantify those contributions.

2008/09

Financial years:	What is being funded (eg. Staff, buildings, technology, equipment, services)	Capital: £	Revenue: £	'In kind' support: £	Total: £	Source of funding (specify funding stream and organisation receiving the funding)	Funding assured? Y/N
2008/09	Staff, services and interventions		£18,122		£18,122	<p>Source - Home Office Safer and Stronger Communities Funding. Carry forward from 2007/08.</p> <p>Received by – Safer Communities Block as part of the LAA single pot in 2007/08.</p>	Yes - £18,122 assured to the Safer Communities Block in 2008/09.
2008/09	Staff, services and interventions		£583,664		£583,664	<p>Source - Home Office Safer and Stronger Communities Funding.</p> <p>Received by - W.C.C. and allocated as part of the Area Based Grant.</p>	Yes – £583,664 assured to the Safer Communities Block in 2008/09.

Financial years:	What is being funded (eg. Staff, buildings, technology, equipment, services)	Capital: £	Revenue: £	'In kind' support: £	Total: £	Source of funding (specify funding stream and organisation receiving the funding)	Funding assured? Y/N
2008/09	Staff, services and interventions		£200,000		£200,000	<p>Source - W.C.C. Virtual Bank (advance of the LPSA2 reward grant).</p> <p>Received by - W.C.C. and allocated to the Safer Communities Block as part of the Area Based Grant.</p>	Yes - Assured to Safer Communities Block in 2008/09.
2008/09	Staff, services and interventions		£1,770,000		£1,770,000	<p>Source – Home Office Road Safety Grant.</p> <p>Received by - W.C.C. and allocated as part of the Area Based Grant..</p>	Yes - £1,770,000 assured to Safer Communities Block for allocation to the Road Safety Unit in 2008/09.
2008/09	Capital acquisitions	£4,972			£4,972	<p>Source - Home Office Safer and Stronger Communities Funding. Carry forward from 2007/08.</p> <p>Received by – Safer Communities Block as part of the LAA single pot in 2007/08</p>	No - Funding proposals have been invited from the Safer Communities Block of the Warwickshire LAA. These proposals have yet to be submitted to the P.S.B. for consideration.

Financial years:	What is being funded (eg. Staff, buildings, technology, equipment, services)	Capital: £	Revenue: £	'In kind' support: £	Total: £	Source of funding (specify funding stream and organisation receiving the funding)	Funding assured? Y/N
2008/09	Capital acquisitions	£173,000			£173,000	<p>Source - Home Office Safer and Stronger Communities Funding.</p> <p>Received by - W.C.C. (Not part of Area Based Grant).</p>	No – Funding proposals have been invited from the Safer and the Stronger Communities Blocks of the Warwickshire LAA. These proposals have yet to be submitted to the P.S.B. for consideration.
2008/09	Capital acquisitions	£394,000			£394,000	<p>Source – Home Office Road Safety Grant.</p> <p>Received by - W.C.C. and allocated as part of the Area Based Grant.</p>	Yes
2008/9	Staff, materials, accommodation, travel		£50,000		£50,000	<p>Source- Home Office PCSD national Partnership Performance Improvement Funding</p> <p>Received by – Warwickshire Police for the multi-agency violence team</p>	Yes

2009/10

	What is being funded (eg. Staff, buildings, technology, equipment, services)	Capital: £	Revenue: £	'In kind' support: £	Total: Financial years: £	Source of funding (specify funding stream and organisation receiving the funding)	Funding assured? Y/N
2009/10	Staff, services and interventions		£583,664		£583,664	<p>Source - Home Office Safer and Stronger Communities Funding.</p> <p>Received by - W.C.C. and allocated as part of the Area Based Grant.</p>	No – The Safer Communities Block has received no assurance in relation to the allocation of this funding.
2009/10	Staff, services and interventions		£1,633,000		£1,633,000	<p>Source – Home Office Road Safety Grant.</p> <p>Received by - W.C.C. and allocated as part of the Area Based Grant.</p>	No - The Safer Communities Block has received no assurance in relation to the allocation of this funding.
2009/10	Capital acquisitions	£173,000			£173,000	<p>Source - Home Office Safer and Stronger Communities Funding.</p> <p>Received by - W.C.C. (Not part of Area Based Grant).</p>	No – The Safer Communities Block has received no assurance in relation to the allocation of this funding.
2009/10	Capital acquisitions	£363,000			£363,000	<p>Source – Home Office Road Safety Grant</p> <p>Received by - W.C.C. and allocated as part of the Area Based Grant.</p>	No - The Safer Communities Block has received no assurance in relation to the allocation of this funding.

2010/11

Financial years:	What is being funded (eg. staff, buildings, technology, equipment, services)	Capital: £	Revenue: £	'In kind' support : £	Total: £	Source of funding (specify funding stream and organisation receiving the funding)	Funding assured? Y/N
2010/11	Staff, services and interventions		£583,664		£583,664	Source - Home Office Safer and Stronger Communities Funding. Received by - W.C.C. and allocated as part of the Area Based Grant.	No – The Safer Communities Block has received no assurance in relation to the allocation of this funding.
2010/11	Staff, services and interventions		£1,572,000		£1,572,000	Source – Home Office Road Safety Grant. Received by - W.C.C. and allocated as part of the Area Based Grant.	No - The Safer Communities Block has received no assurance in relation to the allocation of this funding.
2010/11	Capital acquisitions	£173,000			£173,000	Source - Home Office Safer and Stronger Communities Funding. Received by - W.C.C. (Not part of Area Based Grant).	No – The Safer Communities Block has received no assurance in relation to the allocation of this funding.
2010/11	Capital acquisitions	£349,000			£349,000	Source - Home Office Road Safety Grant. Received by - W.C.C. and allocated as part of the Area Based Grant.	No - The Safer Communities Block has received no assurance in relation to the allocation of this funding.
Completed by:					Date:		